

**TOWN OF ESSEX 2020  
FINAL BUDGET**

FUND NAME & N°	TOTAL TENTATIVE APPROPRIATIONS FOR 2020	LESS TOTAL ESTIMATED REVENUES FOR 2020	LESS FUND BALANCE & APPROP RESERVES	AMOUNT TO BE RAISED BY TAX
GENERAL (.01)	\$ 476,409	\$ 106,808	\$ 10,709	\$ 358,892
HIGHWAY (.03)	\$ 640,738	\$ 294,852		\$ 345,886
WATER DISTRICT #1 (.08)	\$ 147,247	\$ 147,247	\$ -	\$ -
SEWER DISTRICT #1 (.13)	\$ 129,189	\$ 129,189	\$ -	\$ -
ESSEX/WILLSBORO TRANSFER STATION (.11)	\$ 87,290	\$ 87,290		\$ -
EMS DISTRICT (.20)	\$ 12,500	\$ -		\$ 12,500
ESSEX LIGHTING DISTRICT (.07)	\$ 5,200	\$ 100	\$ -	\$ 5,100
WHALLONSBURG LIGHTING DISTRICT (.06)	\$ 2,700	\$ 100	\$ -	\$ 2,600
WATER DISTRICT EXTENSION #1 (.12)	\$ 4,332	\$ -	\$ -	\$ 4,332
<b>TAX CAP LEVY TOTAL</b>	<b>\$ 1,505,605</b>	<b>\$ 765,586</b>	<b>\$ 10,709</b>	<b>\$ 729,310</b>
FIRE DISTRICT #1	\$ 86,990	\$ 5,600		\$ 81,390
FIRE DISTRICT #2	\$ 51,653		\$ -	\$ 51,653
<b>FIRE DISTRICT TAX LEVY TOTAL</b>				<b>\$ 133,043</b>
<b>TOTAL TO BE RAISED BY TAXES</b>	<b>\$ 1,644,248</b>	<b>\$ 771,186</b>	<b>\$ 10,709</b>	<b>\$ 862,353</b>

PROPOSED LEVY FOR 2020: \$729,310  
TAX CAP FOR 2020: \$733,359

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>GENERAL FUND APPROPRIATIONS</b>								
<b>General Government Support</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>	
<b>Legislative Board</b>								
Personal Services	10101.01	\$ 10,552	\$ 10,764	\$ 9,108	\$ 10,980	\$ 10,764	\$ 10,764	
<i>TB Member</i>	10101.01	\$ 2,586	\$ 2,691		\$ 2,745	\$ 2,691	\$ 2,691	
<i>TB Member CL</i>	10101.01	\$ 2,586	\$ 2,691		\$ 2,745	\$ 2,691	\$ 2,691	
<i>TB Member</i>	10101.01	\$ 2,586	\$ 2,691		\$ 2,745	\$ 2,691	\$ 2,691	
<i>TB Member</i>	10101.01	\$ 2,586	\$ 2,691		\$ 2,745	\$ 2,691	\$ 2,691	
Contractual Expense	10104.01	\$ 1,000	\$ 1,000	\$ 372	\$ 500	\$ 500	\$ 500	
<b>TOTAL Legislative Board (Town Board)</b>		<b>\$ 11,552</b>	<b>\$ 11,764</b>	<b>\$ 9,480</b>	<b>\$ 11,480</b>	<b>\$ 11,264</b>	<b>\$ 11,264</b>	
<b>Municipal Court (Justices)</b>								
Personal Services (Judge/Clerk)	11101.01	\$ 14,040	\$ 14,321	\$ 12,474	\$ 15,311	\$ 15,311	\$ 15,311	
<i>Personal Services (Judge)</i>		\$ 12,183	\$ 12,427	\$ 10,515	\$ 12,676	\$ 12,676	\$ 12,676	
<i>Personal Services(Clerk)</i>		\$ 1,857	\$ 1,894	\$ 1,959	\$ 2,635	\$ 2,635	\$ 2,635	
Contractual Expense	11104.01	\$ 3,000	\$ 2,000	\$ 1,661	\$ 1,500	\$ 1,500	\$ 1,500	
<b>TOTAL Municipal Court (Justices)</b>		<b>\$ 17,040</b>	<b>\$ 16,321</b>	<b>\$ 14,135</b>	<b>\$ 16,811</b>	<b>\$ 16,811</b>	<b>\$ 16,811</b>	
<b>Supervisor</b>								
Personal Services	12201.01	\$ 21,696	\$ 22,130	\$ 18,725	\$ 22,573	\$ 22,130	\$ 22,130	
<i>Supervisor</i>		\$ 21,696	\$ 22,130	\$ 18,725	\$ 22,573	\$ 22,130	\$ 22,130	
Personal Services Dep Sup	12201.01.011	\$ 800	\$ 816	\$ 690	\$ 832	\$ 816	\$ 816	
<i>Deputy Sprvsr</i>		\$ 800	\$ 816	\$ 690	\$ 832	\$ 816	\$ 816	
Personal Services Secretary & Bookkeeper	12201.01.013	\$ 28,090	\$ 31,518	\$ 28,793	\$ 39,606	\$ 38,062	\$ 38,062	
<i>Secretary</i>		\$ 14,045	\$ 15,759	\$ 13,310	\$ 17,618	\$ 16,074	\$ 16,074	
<i>Bookkeeper</i>		\$ 14,045	\$ 15,759	\$ 15,483	\$ 21,988	\$ 21,988	\$ 21,988	
Equipment	12202.01	\$ 1,500	\$ 1,000	\$ 90	\$ 200	\$ 200	\$ 200	
Contractual Expense	12204.01	\$ 6,000	\$ 6,000	\$ 5,941	\$ 6,000	\$ 6,000	\$ 6,000	
Municipal Bookeeper	12304.01	\$ 3,000	\$ 3,100	\$ 1,970	\$ 3,100	\$ 3,100	\$ 3,100	
<b>TOTAL Supervisor</b>		<b>\$ 61,086</b>	<b>\$ 64,564</b>	<b>\$ 56,210</b>	<b>\$ 72,311</b>	<b>\$ 70,308</b>	<b>\$ 70,308</b>	
<b>Tax Collector</b>								
Contractual Expense	13304.01	\$ 600	\$ 500	\$ 98	\$ 300	\$ 300	\$ 300	
Mileage	13304.01.014	\$ 400	\$ 250	\$ 36	\$ 75	\$ 75	\$ 75	
<b>TOTAL TAX COLLECTOR</b>		<b>\$ 1,000</b>	<b>\$ 750</b>	<b>\$ 134</b>	<b>\$ 375</b>	<b>\$ 375</b>	<b>\$ 375</b>	
<b>Budget</b>								
Budget Officer PS	13401.01	\$ 792	\$ 808	\$ 690	\$ 824	\$ 808	\$ 808	
<i>Budget Officer</i>		\$ 776	\$ 808	\$ 659	\$ 824	\$ 808	\$ 808	
<b>TOTAL BUDGET</b>		<b>\$ 792</b>	<b>\$ 808</b>	<b>\$ 690</b>	<b>\$ 824</b>	<b>\$ 808</b>	<b>\$ 808</b>	
<b>Assessment (Assessors)</b>								
Personal Services	13551.01	\$ 12,099	\$ 12,340	\$ 10,441	\$ 12,587	\$ 12,587	\$ 12,587	
<i>Head Assessor</i>		\$ 4,459	\$ 4,548	\$ 10,441	\$ 4,639	\$ 4,639	\$ 4,639	
<i>Assessor 1</i>		\$ 3,820	\$ 3,896		\$ 3,974	\$ 3,974	\$ 3,974	
<i>Assessor 2</i>		\$ 3,820	\$ 3,896		\$ 3,974	\$ 3,974	\$ 3,974	
Equipment	13552.01	\$ 1,000	\$ 1,000	\$ 1,426	\$ 500	\$ 500	\$ 500	
Contractual Expense & BAR	13554.01	\$ 6,000	\$ 2,000	\$ 2,640	\$ 2,000	\$ 2,000	\$ 2,000	
<b>TOTAL Assessment (Assessors)</b>		<b>\$ 19,099</b>	<b>\$ 15,340</b>	<b>\$ 14,506</b>	<b>\$ 15,087</b>	<b>\$ 15,087</b>	<b>\$ 15,087</b>	
<b>Town Clerk/Tax Collector</b>								
Personal Services	14101.01	\$ 20,071	\$ 20,472	\$ 17,322	\$ 20,881	\$ 20,881	\$ 20,881	
<i>Town Clerk</i>			\$ 20,472	\$ 17,322	\$ 20,881	\$ 20,881	\$ 20,881	
Personal Services (Deputy)	14101.01.015	\$ 2,333	\$ 2,380	\$ 2,014	\$ 2,428	\$ 2,428	\$ 2,428	
<i>Deputy #1</i>			2,380	2,014	2,428	2,428	2,428.00	
Contractual Expense	14104.01	\$ 4,500	\$ 4,500	\$ 1,039	\$ 1,500	\$ 1,500	\$ 1,500	
<b>TOTAL Town Clerk/Tax Collector</b>		<b>\$ 26,904</b>	<b>\$ 27,352</b>	<b>\$ 20,376</b>	<b>\$ 24,809</b>	<b>\$ 24,809</b>	<b>\$ 24,809</b>	
<b>Law</b>								
Attorney, Contractual Expense	14204.01	\$ 6,000	\$ 8,000	\$ 243	\$ 2,000	\$ 2,000	\$ 2,000	
<b>TOTAL Law</b>		<b>\$ 6,000</b>	<b>\$ 8,000</b>	<b>\$ 243</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>GENERAL FUND APPROPRIATIONS</b>							
<b>General Government Support (cont.)</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Engineer</b>							
Engineer, Contractual Expense	14404.01	\$ 1,500	\$ 1,600	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
<b>TOTAL Engineer</b>		<b>\$ 1,500</b>	<b>\$ 1,600</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>Public Information &amp; Services</b>							
Contractual Expense	14804.01	\$ 250	\$ 250	\$ 16	\$ 500	\$ 900	\$ 1,275
<b>TOTAL Public Information &amp; Services</b>		<b>\$ 250</b>	<b>\$ 250</b>	<b>\$ 16</b>	<b>\$ 500</b>	<b>\$ 900</b>	<b>\$ 1,275</b>
<b>Buildings</b>							
Contractual Expense	16204.01	\$ 40,000	\$ 40,000	\$ 21,322	\$ 40,000	\$ 40,000	\$ 40,000
<b>TOTAL OPERATION OF PLANT</b>		<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 21,322</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>
<b>Unallocated Insurance</b>							
Unallocated Insurance (NYMIR)	19104.01	\$ 29,000	\$ 30,600	\$ 23,920	\$ 32,000	\$ 32,000	\$ 32,000
<b>TOTAL UNALLOCATED INSURANCE</b>		<b>\$ 29,000</b>	<b>\$ 30,600</b>	<b>\$ 23,920</b>	<b>\$ 32,000</b>	<b>\$ 32,000</b>	<b>\$ 32,000</b>
<b>Municipal Association Dues</b>							
Municipal Association Dues	19204.01	\$ 2,250	\$ 2,250	\$ 1,200	\$ 1,885	\$ 1,885	\$ 2,285
<b>TOTAL MUNICIPAL ASSOC. DUES</b>		<b>\$ 2,250</b>	<b>\$ 2,250</b>	<b>\$ 1,200</b>	<b>\$ 1,885</b>	<b>\$ 1,885</b>	<b>\$ 2,285</b>
<b>Judgements and Claims</b>							
Judgements and Claims	19304.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL JUDGEMENTS &amp; CLAIMS</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Taxes &amp; Assess. on Mun, Prpty</b>							
Taxes & Assess. on Mun, Prpty	19504.01	\$ 500	\$ 500	\$ -	\$ 200	\$ 200	\$ 200
<b>TOTAL TAXES &amp; ASSESS. ON MUN.PRPTY</b>		<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 200</b>	<b>\$ 200</b>	<b>\$ 200</b>
<b>Contingency Account</b>							
Contingency Account	19904.01	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000
<b>TOTAL CONTINGENCY ACCOUNT</b>		<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<b>TOTAL APPROPRIATIONS: GENERAL GOV'T SUPPORT</b>		<b>\$ 246,973</b>	<b>\$ 250,099</b>	<b>\$ 162,232</b>	<b>\$ 249,282</b>	<b>\$ 247,447</b>	<b>\$ 248,222</b>
<b>Public Safety</b>							
	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Dog Control</b>							
Dog Control CE (SPCA & Willsboro Dog Catcher)	35104.01	\$ 2,000	\$ 2,000	\$ 1,027	\$ 1,400	\$ 1,400	\$ 1,400
<b>TOTAL Dog Control</b>		<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 1,027</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>
<b>TOTAL APPROPRIATIONS: PUBLIC SAFETY</b>		<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 1,027</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>
<b>Health</b>							
	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Ambulance</b>							
Ambulance (Life Flight) CE	45404.01	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -
<b>TOTAL AMBULANCE</b>		<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Medical Center and/or Physician</b>							
Health Officer	45604.01	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
<b>TOTAL HEALTH OFFICER</b>		<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>
<b>TOTAL APPROPRIATIONS: HEALTH</b>		<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 500</b>	<b>\$ 1,000</b>	<b>\$ 500</b>	<b>\$ 500</b>
<b>Transportation</b>							
	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Highway &amp; Street Administration</b>							
Highway Supt	50101.01	\$ 40,119	\$ 40,921	\$ 34,625	\$ 41,739	\$ 41,739	\$ 41,739
Deputy Hwy Supt	50101.01.016	\$ 1,000	\$ 1,000	\$ 846	\$ 1,020	\$ 1,020	\$ 1,020
Contractual Expense	50104.01	\$ 800	\$ 800	\$ 1,591	\$ 3,000	\$ 3,000	\$ 3,000
<b>TOTAL SUPERINTENDENT OF HIGHWAYS</b>		<b>\$ 41,919</b>	<b>\$ 42,721</b>	<b>\$ 37,063</b>	<b>\$ 45,759</b>	<b>\$ 45,759</b>	<b>\$ 45,759</b>

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

GENERAL FUND APPROPRIATIONS							
<i>Transportation (cont.)</i>	Code	Adopted 2018	Adopted 2019	YTD (as of 11/7/19)	Tentative 2020	Preliminary 2020	Adopted 2020
<b>Highway Garage</b>							
Garage, CE	51324.01	\$ 14,000	\$ 20,000	\$ 23,877	\$ 20,000	\$ 30,000	\$ 30,000
<b>TOTAL HIGHWAY GARAGE</b>		<b>\$ 14,000</b>	<b>\$ 20,000</b>	<b>\$ 23,877</b>	<b>\$ 20,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<b>Sidewalks</b>							
Personal Services	54101.01	\$ 500	\$ 500	\$ 5,877.54	\$ 500	\$ 500	\$ 500
Equipment	54102.01	\$ 500	\$ 500	\$ 89	\$ 500	\$ 500	\$ 500
Contractual Expense	54104.01	\$ 9,000	\$ 9,000	\$ 4,594	\$ 9,000	\$ 9,000	\$ 9,000
<b>TOTAL SIDEWALKS</b>		<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,561</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>TOTAL APPROPRIATIONS: TRANSPORTATION</b>		<b>\$ 65,919</b>	<b>\$ 72,721</b>	<b>\$ 71,500</b>	<b>\$ 75,759</b>	<b>\$ 85,759</b>	<b>\$ 85,759</b>
<i>Culture &amp; Recreation</i>	Code	Adopted 2018	Adopted 2019	YTD (as of 11/7/19)	Tentative 2020	Preliminary 2020	Adopted 2020
<b>Recreation</b>							
Beggs Park, CE	71104.01	\$ 2,250	\$ 2,250	\$ 1,239	\$ 1,000	\$ 1,000	\$ 1,000
<b>TOTAL DOCKS, PIERS &amp; WHARFS</b>		<b>\$ 2,250</b>	<b>\$ 2,250</b>	<b>\$ 1,239</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>Playground &amp; Rec Centers</b>							
Contractual Expense	71404.01	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250
<b>TOTAL PLAYGROUND &amp; REC CENTERS</b>		<b>\$ 250</b>	<b>\$ 250</b>	<b>\$ -</b>	<b>\$ 250</b>	<b>\$ 250</b>	<b>\$ 250</b>
<b>Special Recreation Facilities</b>							
Special Rec. Fac. Grange	71804.01	\$ 2,500	\$ 4,000	\$ 3,717	\$ 4,000	\$ 4,000	\$ 4,000
<b>TOTAL SPECIAL RECREATION</b>		<b>\$ 2,500</b>	<b>\$ 4,000</b>	<b>\$ 3,717</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
<b>Youth Programs</b>							
Youth Programs Summer/Winter	73104.01	\$ 6,600	\$ 6,600	\$ 180	\$ 2,000	\$ 6,600	\$ 6,600
<b>TOTAL YOUTH PROGRAMS</b>		<b>\$ 6,600</b>	<b>\$ 6,600</b>	<b>\$ 180</b>	<b>\$ 2,000</b>	<b>\$ 6,600</b>	<b>\$ 6,600</b>
<b>Library</b>							
Contractual Expense	74104.01	\$ 13,000	\$ 13,000	\$ 4,225	\$ 18,000	\$ 14,000	\$ 14,000
<b>TOTAL LIBRARY</b>		<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 4,225</b>	<b>\$ 18,000</b>	<b>\$ 14,000</b>	<b>\$ 14,000</b>
<b>Historian</b>							
Equipment	75102.01	\$ -	\$ -	\$ -	\$ 2,000	\$ 1,000	\$ 1,000
Contractual Expense	75104.01	\$ 750	\$ 1,000	\$ 244	\$ 1,000	\$ 1,000	\$ 1,000
<b>TOTAL HISTORIAN</b>		<b>\$ 750</b>	<b>\$ 1,000</b>	<b>\$ 244</b>	<b>\$ 3,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>
<b>Historical Property</b>							
Contractual Expense	75204.01	\$ -	\$ -	\$ 180	\$ 250	\$ 5,000	\$ 5,000
<b>TOTAL HISTORICAL PROPERTY</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 180</b>	<b>\$ 250</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>Celebrations</b>							
Celebrations, CE	75504.01	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ 500
<b>TOTAL CELEBRATIONS</b>		<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>
<b>Programs for the Aging</b>							
Program for the Aging	76104.01	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -
<b>TOTAL PROGRAM FOR THE AGING</b>		<b>\$ 1,500</b>	<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Adult Recreation</b>							
Adult Recreation CE	76204.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense (Sr. Van)	76204.01.018	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ADULT RECREATION</b>		<b>\$ 200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL APPROPRIATIONS: CULTURE &amp; RECREATION</b>		<b>\$ 27,550</b>	<b>\$ 28,600</b>	<b>\$ 9,785</b>	<b>\$ 29,000</b>	<b>\$ 33,350</b>	<b>\$ 33,350</b>

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>Home &amp; Community Service</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Zoning</b>							
Personal Services	80101.01	\$ -	\$ 14,000	\$ 9,325	\$ 13,260	\$ 13,260	\$ 13,260
Equipment	80102.01	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 250
Contractual Expense	80104.01	\$ 12,600	\$ 500	\$ 1,480	\$ 1,000	\$ 1,700	\$ 1,700
<b>TOTAL ZONING</b>		<b>\$ 12,600</b>	<b>\$ 14,500</b>	<b>\$ 10,805</b>	<b>\$ 14,510</b>	<b>\$ 15,210</b>	<b>\$ 15,210</b>

**GENERAL FUND APPROPRIATIONS**

<b>Home &amp; Community Service (cont.)</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Planning</b>							
Personal Services (Secretary)	80201.01	\$ 4,116	\$ 4,198	\$ 2,439	\$ 4,996	\$ 4,996	\$ 4,996
<i>Cathy DeWolff</i>		\$ 4,116	\$ 4,198	\$ 2,439	\$ 4,996	\$ 4,996	\$ 4,996
Equipment	80202.01	\$ 500	\$ 500	\$ 90	\$ 500	\$ 500	\$ 500
Contractual Expense	80204.01	\$ 5,500	\$ 5,500	\$ 2,565	\$ 3,500	\$ 3,500	\$ 3,500
<b>TOTAL PLANNING</b>		<b>\$ 10,116</b>	<b>\$ 10,198</b>	<b>\$ 5,094</b>	<b>\$ 8,996</b>	<b>\$ 8,996</b>	<b>\$ 8,996</b>
<b>Environmental Control</b>							
Contractual (BRASS, Lakes to Locks)	80904.01	\$ 750	\$ 1,250	\$ -	\$ 1,250	\$ 1,250	\$ 1,250
<b>TOTAL ENVIRONMENTAL CONTROL</b>		<b>\$ 750</b>	<b>\$ 1,250</b>	<b>\$ -</b>	<b>\$ 1,250</b>	<b>\$ 1,250</b>	<b>\$ 1,250</b>

<b>TOTAL APPROPRIATIONS: HOME &amp; COMMUNITY SERVICE</b>		<b>\$ 23,466</b>	<b>\$ 25,948</b>	<b>\$ 15,898</b>	<b>\$ 24,756</b>	<b>\$ 25,456</b>	<b>\$ 25,456</b>
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<b>Undistributed</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Community Beautification</b>							
Personal Services	85101.01	\$ 2,000	\$ 2,000	\$ 668	\$ 1,000	\$ 1,000	\$ 1,000
Contractual Expense	85104.01	\$ 800	\$ 800	\$ 374	\$ 800	\$ 800	\$ 800
<b>TOTAL COMMUNITY BEAUTIFICATION</b>		<b>\$ 2,800</b>	<b>\$ 2,800</b>	<b>\$ 1,042</b>	<b>\$ 1,800</b>	<b>\$ 1,800</b>	<b>\$ 1,800</b>
<b>TOTAL APPROPRIATIONS: UNDISTRIBUTED</b>		<b>\$ 2,800</b>	<b>\$ 2,800</b>	<b>\$ 1,042</b>	<b>\$ 1,800</b>	<b>\$ 1,800</b>	<b>\$ 1,800</b>

<b>Employee Benefits</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Employee Benefits</b>							
State Retirement	90108.01	\$ 23,657	\$ 9,041	\$ -	\$ 7,360	\$ 6,776	\$ 6,776
Social Security	90308.01	\$ 14,800	\$ 12,158	\$ 11,739	\$ 14,230	\$ 14,230	\$ 14,230
Worker's Compensation	90408.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unemployment Insurance	90508.01	\$ 2,000	\$ 2,000	\$ 447	\$ 500	\$ 500	\$ 500
Disability Insurance	90558.01	\$ 600	\$ 666	\$ 626	\$ 666	\$ 666	\$ 666
Hospital and Medical Insurance	90608.01	\$ 52,108	\$ 43,452	\$ 34,841	\$ 46,554	\$ 46,554	\$ 42,750
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ 93,165</b>	<b>\$ 67,317</b>	<b>\$ 47,653</b>	<b>\$ 69,310</b>	<b>\$ 68,726</b>	<b>\$ 64,922</b>
<b>TOTAL APPROPRIATIONS: EMPLOYEE BENEFITS</b>		<b>\$ 93,165</b>	<b>\$ 67,317</b>	<b>\$ 47,653</b>	<b>\$ 69,310</b>	<b>\$ 68,726</b>	<b>\$ 64,922</b>

<b>Transfers to Capital Projects</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Transfer to Capital Projects</b>							
Transfer to Capital (Wrights Inn)	99509.01	\$ 5,000	\$ 5,000	\$ 55,984	\$ 15,000	\$ 15,000	\$ 15,000
<b>TOTAL TRANSFER TO CAPITAL PROJECTS</b>		<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 55,984</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>
<b>TOTAL APPROPRIATIONS: TRANSFERS TO CAPITAL PROJECTS</b>		<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 55,984</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>
<b>TOTAL APPROPRIATIONS: GENERAL FUND</b>		<b>\$ 467,873</b>	<b>\$ 455,485</b>	<b>\$ 365,621</b>	<b>\$ 467,307</b>	<b>\$ 479,438</b>	<b>\$ 476,409</b>

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>GENERAL FUND ANTICIPATED REVENUES: Local Sources</b>							
<b>Real Property Taxes &amp; Tax Items</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Non-property Taxes</b>							
Real Property Taxes	1001.01	\$ -	\$ -	\$ 333,394			
<b>TOTAL NON-PROPERTY TAXES</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 333,394</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Other Tax Items</b>							
Other Payments in Lieu of Taxes	1081.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Tax Items (Omitted & Pro-Rata Taxes)	1089.01	\$ -	\$ 10,910	\$ 1,326	\$ 5,000	\$ 5,000	\$ 5,000
<b>TOTAL OTHER TAX ITEMS</b>		<b>\$ -</b>	<b>\$ 10,910</b>	<b>\$ 1,326</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>Interest &amp; Penalties on Real Property Taxes</b>							
Interest & Penalties on Real Property Taxes	1090.01	\$ 2,000	\$ 2,250	\$ 2,882	\$ 2,500	\$ 2,500	\$ 2,500
<b>TOTAL INTEREST &amp; PENALTIES ON REAL PROPERTY TAXES</b>		<b>\$ 2,000</b>	<b>\$ 2,250</b>	<b>\$ 2,882</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>
<b>TOTAL ANTICIPATED REVENUES: REAL PROPERTY TAXES &amp; TAX ITEMS</b>		<b>\$ 2,000</b>	<b>\$ 13,160</b>	<b>\$ 337,602</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>
<b>Non-Property Taxes</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Non-property Tax Distribution by County</b>							
Non-property tax distribution (Sales Tax from county)	1120.01	\$ 29,000	\$ 35,205	\$ 36,445	\$ 35,600	\$ 36,500	\$ 36,500
<b>TOTAL NON-PROPERTY TAX DISTRIBUTION BY COUNTY</b>		<b>\$ 29,000</b>	<b>\$ 35,205</b>	<b>\$ 36,445</b>	<b>\$ 35,600</b>	<b>\$ 36,500</b>	<b>\$ 36,500</b>
<b>Franchise Tax</b>							
Franchise Tax (CableComm)	1170.01	\$ 900	\$ 1,000	\$ 868	\$ 1,000	\$ 1,000	\$ 1,000
<b>TOTAL FRANCHISE TAX</b>		<b>\$ 900</b>	<b>\$ 1,000</b>	<b>\$ 868</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>TOTAL ANTICIPATED REVENUES: NON-PROPERTY TAXES</b>		<b>\$ 29,900</b>	<b>\$ 36,205</b>	<b>\$ 37,313</b>	<b>\$ 36,600</b>	<b>\$ 37,500</b>	<b>\$ 37,500</b>
<b>Departmental Income</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>General Government</b>							
Town Clerk Fees	1255.01	\$ 250	\$ 250	\$ 127	\$ 160	\$ 160	\$ 160
Other Dept. Income (Calendars)	1289.01	\$ -	\$ -	\$ 525	\$ 450	\$ 450	\$ 450
<b>TOTAL GENERAL GOVERNMENT</b>		<b>\$ 250</b>	<b>\$ 250</b>	<b>\$ 652</b>	<b>\$ 610</b>	<b>\$ 610</b>	<b>\$ 610</b>
<b>Health</b>							
Vital Statistic Fees	1603.01	\$ 400	\$ 200	\$ 393	\$ 300	\$ 300	\$ 300
<b>TOTAL HEALTH</b>		<b>\$ 400</b>	<b>\$ 200</b>	<b>\$ 393</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 300</b>
<b>Culture &amp; Recreation</b>							
Beggs Park & Recreation Charges	2001.01	\$ 200	\$ 100	\$ -	\$ 50	\$ 50	\$ 50
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>\$ 200</b>	<b>\$ 100</b>	<b>\$ -</b>	<b>\$ 50</b>	<b>\$ 50</b>	<b>\$ 50</b>
<b>Home &amp; Community Services</b>							
Zoning Fees	2110.01	\$ 3,500	\$ 3,000	\$ 2,036	\$ 1,800	\$ 1,800	\$ 1,800
Planning Board Fees	2115.01	\$ 750	\$ 750	\$ 652	\$ 750	\$ 750	\$ 750
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>		<b>\$ 4,250</b>	<b>\$ 3,750</b>	<b>\$ 2,688</b>	<b>\$ 2,550</b>	<b>\$ 2,550</b>	<b>\$ 2,550</b>
<b>Intergovernmental Services</b>							
General Services, Other Governments (stumpage fees)	2210.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL INTERGOVERNMENTAL SERVICES</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Use of Money &amp; Property</b>							
Interest and Earnings (NY CLASS)	2401.01	\$ 150	\$ 27,000	\$ 15,133	\$ 17,000	\$ 15,000	\$ 15,000
Rental of Real Property (Nexxia)	2410.01	\$ 19,936	\$ 19,936	\$ 20,736	\$ 20,000	\$ 21,358	\$ 21,358
<b>TOTAL USE OF MONEY &amp; PROPERTY</b>		<b>\$ 20,086</b>	<b>\$ 46,936</b>	<b>\$ 35,868</b>	<b>\$ 37,000</b>	<b>\$ 36,358</b>	<b>\$ 36,358</b>
<b>Licenses &amp; Permits</b>							
Dog Licenses	2544.01	\$ 350	\$ 350	\$ 195	\$ 300	\$ 300	\$ 300
<b>TOTAL LICENSES &amp; PERMITS</b>		<b>\$ 350</b>	<b>\$ 350</b>	<b>\$ 195</b>	<b>\$ 300</b>	<b>\$ 300</b>	<b>\$ 300</b>

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>GENERAL FUND ANTICIPATED REVENUES: Local Sources</b>								
<b>Departmental Income (cont.)</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>	
<b>Fines &amp; Forfeitures</b>								
Fines & Forfeited Bail	2610.01	\$ 2,000	\$ 2,000	\$ 1,285	\$ 1,800	\$ 1,000	\$ 1,000	
<b>TOTAL FINES &amp; FORFEITURES</b>		<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 1,285</b>	<b>\$ 1,800</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	
<b>Sale of Property &amp; Compensation for Loss</b>								
Sale of Refuse for Recycling	2651.01	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	
Sales of Real Property	2660.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Insurance Recoveries	2680.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>		<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Miscellaneous Revenues</b>								
Refunds of Prior Years' Expenditures	2701.01	\$ -	\$ -	\$ 962	\$ -	\$ -	\$ -	
Gifts & Donations	2705.01	\$ -	\$ -	\$ 2,358	\$ -	\$ -	\$ -	
Other Unclassified Revenues	2770.01	\$ 2,000	\$ 2,500	\$ 100	\$ 500	\$ 500	\$ 500	
<b>TOTAL MISCELLANEOUS REVENUES</b>		<b>\$ 2,000</b>	<b>\$ 2,500</b>	<b>\$ 3,420</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ 500</b>	
<b>TOTAL DEPARTMENTAL INCOME</b>		<b>\$ 30,036</b>	<b>\$ 56,086</b>	<b>\$ 44,501</b>	<b>\$ 43,110</b>	<b>\$ 41,668</b>	<b>\$ 41,668</b>	
<b>TOTAL ANTICIPATED REVENUES: LOCAL SOURCES</b>		<b>\$ 61,936</b>	<b>\$ 105,451</b>	<b>\$ 44,501</b>	<b>\$ 87,210</b>	<b>\$ 86,668</b>	<b>\$ 86,668</b>	
<b>GENERAL FUND ANTICIPATED REVENUES: State Sources</b>								
<b>State Aid</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>	
<b>General Government</b>								
Revenue Sharing	3001.01	\$ 10,140	\$ 10,140	\$ -	\$ 10,140	\$ 10,140	\$ 10,140	
Mortgage Tax	3005.01	\$ 6,500	\$ 6,500	\$ 10,790	\$ 10,000	\$ 10,000	\$ 10,000	
Other General Govt	3089.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL GENERAL GOVERNMENT</b>		<b>\$ 16,640</b>	<b>\$ 16,640</b>	<b>\$ 10,790</b>	<b>\$ 20,140</b>	<b>\$ 20,140</b>	<b>\$ 20,140</b>	
<b>Public Safety</b>								
Other Public Safety	3389.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Culture &amp; Recreation</b>								
Youth Programs	3820.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL ANTICIPATED REVENUES: STATE AID</b>		<b>\$ 16,640</b>	<b>\$ 16,640</b>	<b>\$ 16,640</b>	<b>\$ 20,140</b>	<b>\$ 20,140</b>	<b>\$ 20,140</b>	
<b>TOTAL ANTICIPATED REVENUES: GENERAL FUND</b>		<b>\$ 78,576</b>	<b>\$ 122,091</b>	<b>\$ 436,056</b>	<b>\$ 107,350</b>	<b>\$ 106,808</b>	<b>\$ 106,808</b>	

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>HIGHWAY FUND APPROPRIATIONS</b>							
<i>Transportation</i>	Code	Adopted 2018	Adopted 2019	YTD (as of 11/7/19)	Tentative 2020	Preliminary 2020	Adopted 2020
<b>Maintenance of Roads/General Repairs</b>							
Personal Services/Salaries	51101.03	\$ 94,000	\$ 94,000	\$ 85,471	\$ 95,900	\$ 95,900	\$ 95,900
<i>Salaries</i>			\$ 89,600	\$ 80,571	\$ 91,000	\$ 91,000	\$ 91,000
<i>Clothing</i>			\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
<i>Longevity</i>			\$ 2,200	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
Contractual Expense	51104.03	\$ 50,985	\$ 51,000	\$ 29,761	\$ 50,000	\$ 30,000	\$ 30,000
<b>TOTAL MAINTENANCE OF ROADS / GENERAL REPAIRS</b>		<b>\$ 144,985</b>	<b>\$ 145,000</b>	<b>\$ 115,232</b>	<b>\$ 145,900</b>	<b>\$ 125,900</b>	<b>\$ 125,900</b>
<b>Permanent Improvements</b>							
Equipment & Capital Outlay (CHIPS)	51122.03	\$ 80,789	\$ 80,789	\$ 80,984	\$ 80,789	\$ 80,789	\$ 80,789
Permanent Improvement CE	51124.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL PERMANENT IMPROVEMENTS</b>		<b>\$ 80,789</b>	<b>\$ 80,789</b>	<b>\$ 80,984</b>	<b>\$ 80,789</b>	<b>\$ 80,789</b>	<b>\$ 80,789</b>
<b>Machinery</b>							
Machinery, EQ	51302.03	\$ 25,000	\$ 25,000	\$ 817	\$ 10,000	\$ 10,000	\$ 10,000
Machinery, CE	51304.03	\$ 25,000	\$ 25,000	\$ 32,398	\$ 30,000	\$ 30,000	\$ 30,000
<b>TOTAL MACHINERY</b>		<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 33,215</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>
<b>Snow Removal (Town)</b>							
Snow Removal PS	51421.03	\$ 32,000	\$ 32,000	\$ 22,101	\$ 33,000	\$ 33,000	\$ 33,000
Snow Removal CE	51424.03	\$ 85,000	\$ 85,000	\$ 75,096	\$ 88,000	\$ 88,000	\$ 88,000
<b>TOTAL SNOW REMOVAL (TOWN)</b>		<b>\$ 117,000</b>	<b>\$ 117,000</b>	<b>\$ 97,197</b>	<b>\$ 121,000</b>	<b>\$ 121,000</b>	<b>\$ 121,000</b>
<b>Highway Services, Other Gov't's (State &amp; County)</b>							
HW Service for Other Gov't's, PS	51481.03	\$ 55,000	\$ 55,000	\$ 37,631	\$ 56,000	\$ 56,000	\$ 56,000
HW Service for Other Gov't's, CE	51484.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL HIGHWAY SERVICES, OTHER GOV'TS</b>		<b>\$ 55,000</b>	<b>\$ 55,000</b>	<b>\$ 37,631</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>
<b>Employee Benefits</b>							
State Retirement	90108.03	\$ 25,000	\$ 25,000	\$ -	\$ 27,260	\$ 27,620	\$ 27,620
Social Security	90308.03	\$ 13,350	\$ 13,400	\$ 10,225	\$ 13,680	\$ 13,680	\$ 13,692
Worker's Compensation	90408.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unemployment Insurance	90508.03	\$ 500	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
Disability Insurance	90558.03	\$ 150	\$ 100	\$ 99	\$ 100	\$ 100	\$ 100
Hospital and Medical Insurance	90608.03	\$ 101,288	\$ 95,613	\$ 92,755	\$ 102,146	\$ 119,402	\$ 118,255
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ 140,288</b>	<b>\$ 134,163</b>	<b>\$ 103,079</b>	<b>\$ 143,236</b>	<b>\$ 160,852</b>	<b>\$ 159,717</b>
<b>Debt Service</b>							
Principal on Statutory Installment Bond	97206.03	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
Interest on Statutory Installment Bond	97207.03	\$ 2,664	\$ 3,330	\$ 1,998	\$ 1,332	\$ 1,332	\$ 1,332
<b>TOTAL DEBT SERVICE</b>		<b>\$ 38,664</b>	<b>\$ 39,330</b>	<b>\$ 37,998</b>	<b>\$ 37,332</b>	<b>\$ 37,332</b>	<b>\$ 37,332</b>
<b>Interfund Transfers</b>							
Transfer to Reserve	99509.03	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
<b>TOTAL INTER-FUND TRANSFERS</b>		<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b>TOTAL APPROPRIATIONS: TRANSPORTATION</b>		<b>\$ 646,726</b>	<b>\$ 641,282</b>	<b>\$ 525,337</b>	<b>\$ 644,257</b>	<b>\$ 641,873</b>	<b>\$ 640,738</b>
<b>TOTAL APPROPRIATIONS: HIGHWAY FUND</b>		<b>\$ 646,726</b>	<b>\$ 641,282</b>	<b>\$ 525,337</b>	<b>\$ 644,257</b>	<b>\$ 641,873</b>	<b>\$ 640,738</b>



**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>HIGHWAY FUND ANTICIPATED REVENUES</b>							
<b>Real Property Taxes and Other Tax Items</b>	Code	Adopted 2018	Adopted 2019	YTD (as of 11/7/19)	Tentative 2020	Preliminary 2020	Adopted 2020
<b>Real Property Taxes</b>							
Real Property Tax	1001.03	\$ -	\$ -	\$ 346,651	\$ -	\$ -	\$ -
<b>TOTAL REAL PROPERTY TAX</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 346,651</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Other Tax Items</b>							
Other Tax Items (Omitted & Pro-Rata Taxes)	1089.03	\$ -	\$ 10,910	\$ -	\$ 30	\$ 30	\$ 30
<b>TOTAL OTHER TAX ITEMS</b>		<b>\$ -</b>	<b>\$ 10,910</b>	<b>\$ -</b>	<b>\$ 30</b>	<b>\$ 30</b>	<b>\$ 30</b>
<b>TOTAL ANTICIPATED REVENUES: REAL PROPERTY TAXES AND OTHER TAX ITEMS</b>		<b>\$ -</b>	<b>\$ 10,910</b>	<b>\$ 346,651</b>	<b>\$ 30</b>	<b>\$ 30</b>	<b>\$ 30</b>
<b>Departmental Income</b>	Code	Adopted 2018	Adopted 2019	YTD (as of 11/7/19)	Tentative 2020	Preliminary 2020	Adopted 2020
<b>Transportation</b>							
Transportation Services/Other Govt's (Labor, Essex County)	2300.03	\$ 2,000	\$ 2,000	\$ 5,060	\$ 1,500	\$ 1,500	\$ 1,500
Snow Removal Services/Other Govt's (Essex County & OSC)	2302.03	\$ 184,000	\$ 184,000	\$ 189,653	\$ 190,000	\$ 190,000	\$ 190,000
<b>TOTAL TRANSPORTATION</b>		<b>\$ 186,000</b>	<b>\$ 186,000</b>	<b>\$ 194,713</b>	<b>\$ 191,500</b>	<b>\$ 191,500</b>	<b>\$ 191,500</b>
<b>TOTAL ANTICIPATED REVENUES: DEPARTMENTAL INCOME</b>		<b>\$ 186,000</b>	<b>\$ 186,000</b>	<b>\$ 194,713</b>	<b>\$ 191,500</b>	<b>\$ 191,500</b>	<b>\$ 191,500</b>
<b>Intergovernmental Charges</b>	Code	Adopted 2018	Adopted 2019	YTD (as of 11/7/19)	Tentative 2020	Preliminary 2020	Adopted 2020
<b>Use of Money &amp; Property</b>							
Interest and Earnings	2401.03	\$ 200	\$ 3,000	\$ 4,969	\$ 3,500	\$ 3,000	\$ 3,000
Rental of Equipment (Essex Cty)	2414.03	\$ 10,000	\$ 10,000	\$ 14,457	\$ 2,000	\$ 2,000	\$ 2,000
<b>TOTAL USE OF MONEY &amp; PROPERTY</b>		<b>\$ 10,200</b>	<b>\$ 13,000</b>	<b>\$ 19,425</b>	<b>\$ 5,500</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>Sale of Property &amp; Compensation for Loss</b>							
Sale of Scrap & Excess Materials	2650.03	\$ 5,986	\$ -	\$ -	\$ 500	\$ 500	\$ 500
Sales of Refuse for Recycling	2651.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	2665.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	2680.03	\$ 15,194	\$ 14,342	\$ 7,159	\$ 15,322	\$ 17,048	\$ 16,933
<b>TOTAL SALE OF PROPERTY &amp; COMPENSATION FOR LOSS</b>		<b>\$ 21,180</b>	<b>\$ 14,342</b>	<b>\$ 7,159</b>	<b>\$ 15,822</b>	<b>\$ 17,548</b>	<b>\$ 17,433</b>
<b>Miscellaneous</b>							
Unclassified Revenues	2770.03	\$ 500	\$ 500	\$ -	\$ 100	\$ 100	\$ 100
<b>TOTAL MISCELLANEOUS</b>		<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>
<b>TOTAL ANTICIPATED REVENUES: INTERGOVERNMENTAL CHARGES</b>		<b>\$ 31,880</b>	<b>\$ 27,842</b>	<b>\$ 26,584</b>	<b>\$ 21,422</b>	<b>\$ 22,648</b>	<b>\$ 22,533</b>
<b>State Aid</b>	Code	Adopted 2018	Adopted 2019	YTD (as of 11/7/19)	Tentative 2020	Preliminary 2020	Adopted 2020
<b>Consolidated Highway Aid Program (CHIPS)</b>							
CHIPS	3501.03	\$ 80,789	\$ 80,789	\$ -	\$ 80,789	\$ 80,789	\$ 80,789
<b>TOTAL CONSOLIDATED HIGHWAY AID PROGRAM (CHIPS)</b>		<b>\$ 80,789</b>	<b>\$ 80,789</b>	<b>\$ -</b>	<b>\$ 80,789</b>	<b>\$ 80,789</b>	<b>\$ 80,789</b>
<b>TOTAL ANTICIPATED REVENUES: STATE AID</b>		<b>\$ 80,789</b>	<b>\$ 80,789</b>	<b>\$ -</b>	<b>\$ 80,789</b>	<b>\$ 80,789</b>	<b>\$ 80,789</b>
<b>TOTAL ANTICIPATED REVENUES: HIGHWAY FUND</b>		<b>\$ 298,669</b>	<b>\$ 305,541</b>	<b>\$ 567,948</b>	<b>\$ 293,741</b>	<b>\$ 294,967</b>	<b>\$ 294,852</b>

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>WATER DISTRICT #1 APPROPRIATIONS</b>								
<i>Home &amp; Community Service</i>	Code	Adopted 2018	Adopted 2019	YTD (as of 11/7/19)	Tentative 2020	Preliminary 2020	Adopted 2020	
<b>Water Administration</b>								
Personal Services <i>(Water Rents Clerk)</i>	83101.08	\$ 898	\$ 916	\$ 846	\$ 934	\$ 934	\$ 934	
Equipment	83102.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contractual Expense	83104.08	\$ 3,000	\$ 3,000	\$ 4,019	\$ 3,000	\$ 3,000	\$ 3,000	
<b>TOTAL WATER ADMINISTRATION</b>		<b>\$ 3,898</b>	<b>\$ 3,916</b>	<b>\$ 4,865</b>	<b>\$ 3,934</b>	<b>\$ 3,934</b>	<b>\$ 3,934</b>	
<b>Water-Source of Supply, Power, &amp; Pumping</b>								
Personal Services <i>(Asst. Water Operator)</i>	83201.08	\$ 1,447	\$ 1,476	\$ 738	\$ 1,000	\$ 1,000	\$ 1,000	
Equipment	83202.08	\$ 2,000	\$ 1,000	\$ 207	\$ 1,000	\$ 1,000	\$ 1,000	
Contractual Expense	83204.08	\$ 9,000	\$ 10,000	\$ 6,430	\$ 10,000	\$ 10,000	\$ 10,000	
<b>TOTAL WATER - SOURCE OF SUPPLY, POWER &amp; PUMPING</b>		<b>\$ 12,447</b>	<b>\$ 12,476</b>	<b>\$ 7,375</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	
<b>Water-Purification</b>								
Personal Services <i>(Water Operator)</i>	83301.08	\$ 8,790	\$ 8,966	\$ 7,586	\$ 9,145	\$ 9,145	\$ 9,145	
Equipment	83302.08	\$ 8,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	
Contractual Expense	83304.08	\$ 17,000	\$ 10,000	\$ 7,142	\$ 11,000	\$ 11,000	\$ 11,000	
<b>TOTAL WATER - PURIFICATION</b>		<b>\$ 33,790</b>	<b>\$ 19,966</b>	<b>\$ 14,728</b>	<b>\$ 21,145</b>	<b>\$ 21,145</b>	<b>\$ 21,145</b>	
<b>Water-Transmission &amp; Distribution</b>								
Transmission/Distribution	83404.08	\$ 7,600	\$ 10,000	\$ 9,636	\$ 10,000	\$ 10,000	\$ 10,000	
<b>TOTAL WATER-TRANSPORTATION &amp; DISTRIBUTION</b>		<b>\$ 7,600</b>	<b>\$ 10,000</b>	<b>\$ 9,636</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	
<b>Employee Benefits</b>								
State Retirement	90108.08	\$ 1,500	\$ 2,300	\$ -	\$ 2,471	\$ 2,516	\$ 2,516	
Social Security	90308.08	\$ 722	\$ 868	\$ 671	\$ 935	\$ 935	\$ 935	
Workers Compensation	90408.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Disability Insurance	90558.08	\$ 50	\$ 51	\$ 50	\$ 50	\$ 50	\$ 50	
Medical Insurance	90608.08	\$ 9,210	\$ 9,330	\$ 8,552	\$ 9,967	\$ 9,967	\$ 9,967	
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ 11,482</b>	<b>\$ 12,549</b>	<b>\$ 9,274</b>	<b>\$ 13,423</b>	<b>\$ 13,468</b>	<b>\$ 13,468</b>	
<b>Debt Service</b>								
Serial Bonds (Principal) <i>USDA Loan #91-02</i>	97106.08	\$ 16,000	\$ 16,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
Serial Bonds (Interest) <i>USDA Loan #91-02</i>	97107.08	\$ 750	\$ 1,600	\$ 1,347	\$ 1,400	\$ 1,400	\$ 1,400	
Debt Service on BAN <i>EFC Loan #4370</i>	97306.08	\$ 8,000	\$ 20,000	\$ 9,500	\$ 10,000	\$ 10,000	\$ 10,000	
<b>TOTAL DEBT SERVICE</b>		<b>\$ 24,750</b>	<b>\$ 37,600</b>	<b>\$ 12,847</b>	<b>\$ 13,400</b>	<b>\$ 13,400</b>	<b>\$ 13,400</b>	
<b>Transfers, Capital Projects Fund</b>								
Transfer to Capital Projects Fund	99509.08	\$ 48,403	\$ 48,613	\$ 48,613	\$ 73,345	\$ 73,300	\$ 73,300	
<b>TOTAL TRANSFERS, CAPITAL PROJECTS FUND</b>		<b>\$ 48,403</b>	<b>\$ 48,613</b>	<b>\$ 48,613</b>	<b>\$ 73,345</b>	<b>\$ 73,300</b>	<b>\$ 73,300</b>	
<b>TOTAL APPROPRIATIONS: HOME &amp; COMMUNITY SERVICE</b>		<b>\$ 142,370</b>	<b>\$ 145,120</b>	<b>\$ 107,338</b>	<b>\$ 147,247</b>	<b>\$ 147,247</b>	<b>\$ 147,247</b>	
<b>TOTAL APPROPRIATIONS: WATER DISTRICT #1</b>		<b>\$ 142,370</b>	<b>\$ 145,120</b>	<b>\$ 107,338</b>	<b>\$ 147,247</b>	<b>\$ 147,247</b>	<b>\$ 147,247</b>	

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>WATER DISTRICT #1 ANTICIPATED REVENUES</b>							
<b>Home &amp; Community Services</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Water Service Charges</b>							
Metered Water Sales	2140.08	\$ 100	\$ 100	\$ 20	\$ 50	\$ 50	\$ 50
Unmetered Water Sales	2142.08	\$ 86,545	\$ 86,545	\$ 85,623	\$ 85,100	\$ 85,100	\$ 85,100
Water Service Charges (Connection Fees)	2144.08	\$ 250	\$ 350	\$ 260	\$ 260	\$ 260	\$ 260
Interest & Penalties on Water Rents	2148.08	\$ 750	\$ 1,000	\$ 1,192	\$ 1,000	\$ 1,000	\$ 1,000
<b>TOTAL WATER SERVICE CHARGES</b>		<b>\$ 87,545</b>	<b>\$ 87,995</b>	<b>\$ 87,095</b>	<b>\$ 86,410</b>	<b>\$ 86,410</b>	<b>\$ 86,410</b>
<b>TOTAL ANTICIPATED REVENUES: HOME &amp; COMMUNITY SERVICES</b>		<b>\$ 87,545</b>	<b>\$ 87,995</b>	<b>\$ 87,095</b>	<b>\$ 86,410</b>	<b>\$ 86,410</b>	<b>\$ 86,410</b>
<b>Use of Money &amp; Property</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Interest &amp; Rentals</b>							
Interest & Earnings (NYCLASS)	2401.08	\$ 100	\$ 2,500	\$ 6,848	\$ 4,000	\$ 4,000	\$ 4,000
Rental of Real Property (Sprint)	2440.08	\$ 26,242	\$ 27,292	\$ 25,483	\$ 28,384	\$ 28,384	\$ 28,384
Rental of Real Property (Verizon)	2440.08	\$ 25,462	\$ 26,400	\$ 26,225	\$ 27,456	\$ 27,456	\$ 27,456
<b>TOTAL INTEREST &amp; RENTALS</b>		<b>\$ 51,804</b>	<b>\$ 56,192</b>	<b>\$ 58,557</b>	<b>\$ 59,840</b>	<b>\$ 59,840</b>	<b>\$ 59,840</b>
<b>Sale of Property &amp; Compensation for Loss</b>							
Health Ins. Recoveries	2680.08	\$ 921	\$ 933	\$ 431	\$ 997	\$ 997	\$ 997
<b>TOTAL SALES OF PROPERTY &amp; COMPENSATION FOR LOSS</b>		<b>\$ 921</b>	<b>\$ 933</b>	<b>\$ 431</b>	<b>\$ 997</b>	<b>\$ 997</b>	<b>\$ 997</b>
<b>Miscellaneous</b>							
Other Unclassified Revenues	2770.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL MISCELLANEOUS</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL ANTICIPATED REVENUES: USE OF MONEY &amp; PROPERTY</b>		<b>\$ 52,725</b>	<b>\$ 57,125</b>	<b>\$ 58,987</b>	<b>\$ 60,837</b>	<b>\$ 60,837</b>	<b>\$ 60,837</b>
<b>TOTAL ANTICIPATED REVENUES: WATER DISTRICT #1</b>		<b>\$ 140,270</b>	<b>\$ 145,120</b>	<b>\$ 146,082</b>	<b>\$ 147,247</b>	<b>\$ 147,247</b>	<b>\$ 147,247</b>

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>SEWER DISTRICT #1 APPROPRIATIONS</b>								
<b>Home &amp; Community Service</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>	
<b>Sewer Administration</b>								
Personal Services	81101.13	\$ 30,996	\$ 31,209	\$ 25,767	\$ 31,386	\$ 31,386	\$ 31,386	
Sewer Operator	Tina	\$ 26,344	\$ 26,871	\$ 22,737	\$ 27,408	\$ 27,408	\$ 27,408	
Sewer Asst/Trainee	Jason	\$ 3,673	\$ 3,673	\$ 2,108	\$ 3,000	\$ 3,000	\$ 3,000	
General Repairs	Nate	\$ -	\$ -	\$ 309	\$ 300	\$ 300	\$ 300	
Sewer Clerk	Angel	\$ 652	\$ 665	\$ 613	\$ 678	\$ 678	\$ 678	
Contractual Expense	81104.13	\$ 5,000	\$ 5,000	\$ 5,585	\$ 5,000	\$ 5,000	\$ 5,000	
<b>TOTAL SEWER ADMINISTRATION</b>		<b>\$ 35,996</b>	<b>\$ 36,209</b>	<b>\$ 31,352</b>	<b>\$ 36,386</b>	<b>\$ 36,386</b>	<b>\$ 36,386</b>	
<b>Sewage Collection System</b>								
Contractual Expense	81204.13	\$ 5,000	\$ 5,433	\$ 291	\$ 2,500	\$ 2,500	\$ 2,500	
<b>TOTAL SEWAGE COLLECTION SYSTEM</b>		<b>\$ 5,000</b>	<b>\$ 5,433</b>	<b>\$ 291</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	
<b>Sewage Treatment &amp; Disposal</b>								
Equipment	81302.13	\$ 11,288	\$ 11,203	\$ 1,818	\$ 12,137	\$ 12,092	\$ 12,092	
Contractual Expense	81304.13	\$ 30,000	\$ 30,000	\$ 29,597	\$ 30,000	\$ 30,000	\$ 30,000	
<b>TOTAL TREATMENT &amp; DISPOSAL</b>		<b>\$ 41,288</b>	<b>\$ 41,203</b>	<b>\$ 31,414</b>	<b>\$ 42,137</b>	<b>\$ 42,092</b>	<b>\$ 42,092</b>	
<b>TOTAL APPROPRIATIONS: HOME &amp; COMMUNITY SERVICE</b>		<b>\$ 82,284</b>	<b>\$ 82,845</b>	<b>\$ 63,058</b>	<b>\$ 81,023</b>	<b>\$ 80,978</b>	<b>\$ 80,978</b>	
<b>Undistributed</b>								
<b>Undistributed</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>	
<b>Employee Benefits</b>								
State Retirement	90108.13	\$ 3,000	\$ 2,300	\$ -	\$ 2,471	\$ 2,516	\$ 2,516	
Social Security	90308.13	\$ 2,333	\$ 2,389	\$ 1,881	\$ 2,370	\$ 2,370	\$ 2,370	
Workers Compensation	90408.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Unemployment Ins.	90508.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Disability Ins.	90558.13	\$ 50	\$ 25	\$ 25	\$ 25	\$ 25	\$ 25	
Medical Insurance	90608.13	\$ 9,210	\$ 9,330	\$ 8,552	\$ 9,967	\$ 9,967	\$ 9,967	
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ 14,593</b>	<b>\$ 14,044</b>	<b>\$ 10,458</b>	<b>\$ 14,833</b>	<b>\$ 14,878</b>	<b>\$ 14,878</b>	
<b>Debt Service</b>								
Debt Service Loan <i>Man. Traders &amp; Trust</i>	97106.13	\$ 26,250	\$ 26,250	\$ 26,250	\$ 26,250	\$ 26,250	\$ 26,250	
Owed GF from SF	97956.13	\$ 7,083	\$ 7,083	\$ 7,083	\$ 7,083	\$ 7,083	\$ 7,083	
<b>TOTAL DEBT SERVICE</b>		<b>\$ 33,333</b>	<b>\$ 33,333</b>	<b>\$ 33,333</b>	<b>\$ 33,333</b>	<b>\$ 33,333</b>	<b>\$ 33,333</b>	
<b>TOTAL APPROPRIATIONS: UNDISTRIBUTED</b>		<b>\$ 47,926</b>	<b>\$ 47,377</b>	<b>\$ 43,791</b>	<b>\$ 48,166</b>	<b>\$ 48,211</b>	<b>\$ 48,211</b>	
<b>TOTAL APPROPRIATIONS: SEWER DISTRICT #1</b>		<b>\$ 130,210</b>	<b>\$ 130,222</b>	<b>\$ 106,848</b>	<b>\$ 129,189</b>	<b>\$ 129,189</b>	<b>\$ 129,189</b>	

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>SEWER DISTRICT #1 ANTICIPATED REVENUES</b>							
<b>Sewer Service Charges</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>
<b>Sewer Rents</b>							
Interest & Penalties on Sewer Rents	2128.13	\$ 500	\$ 500	\$ 594	\$ 500	\$ 500	\$ 500
Unmetered Sewer Sales	2143.13	\$ 128,789	\$ 128,789	\$ 127,872	\$ 127,292	\$ 127,292	\$ 127,292
<b>TOTAL SEWER RENTS</b>		<b>\$ 129,289</b>	<b>\$ 129,289</b>	<b>\$ 128,466</b>	<b>\$ 127,792</b>	<b>\$ 127,792</b>	<b>\$ 127,792</b>
<b>TOTAL ANTICIPATED REVENUES: SEWER SERVICE CHARGES</b>		<b>\$ 129,289</b>	<b>\$ 129,289</b>	<b>\$ 128,466</b>	<b>\$ 127,792</b>	<b>\$ 127,792</b>	<b>\$ 127,792</b>
<b>Home &amp; Community Services</b>							
Interest & Earnings (NYCLASS)	2401.13	\$ -	\$ -	\$ 528	\$ 400	\$ 400	\$ 400
<b>TOTAL ANTICIPATED REVENUES: ESSEX/WILLSBORO TRANSFER STATION</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 528</b>	<b>\$ 400</b>	<b>\$ 400</b>	<b>\$ 400</b>
<b>Intergovernmental Charges</b>							
<b>Sale of Property &amp; Compensation for Loss</b>							
Health Ins. Recoveries	2680.13	\$ 921	\$ 933	\$ 430	\$ 997	\$ 997	\$ 997
<b>TOTAL SALES OF PROPERTY &amp; COMPENSATION FOR LOSS</b>		<b>\$ 921</b>	<b>\$ 933</b>	<b>\$ 430</b>	<b>\$ 997</b>	<b>\$ 997</b>	<b>\$ 997</b>
<b>TOTAL ANTICIPATED REVENUES: INTERGOVERNMENTAL CHARGES</b>		<b>\$ 921</b>	<b>\$ 933</b>	<b>\$ 430</b>	<b>\$ 997</b>	<b>\$ 997</b>	<b>\$ 997</b>
<b>Miscellaneous</b>							
<b>Unclassified Revenue</b>							
Unclassified Revenue	2770.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ANTICIPATED REVENUES: MISCELLANEOUS</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL ANTICIPATED REVENUES: SEWER DISTRICT #1</b>		<b>\$ 130,210</b>	<b>\$ 130,222</b>	<b>\$ 129,424</b>	<b>\$ 129,189</b>	<b>\$ 129,189</b>	<b>\$ 129,189</b>

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>ESSEX/WILLSBORO TRANSFER STATION APPROPRIATIONS</b>								
<b>Sanitation</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>	
<b>Refuse &amp; Garbage</b>								
Personal Services	81601.11	\$ 36,000	\$ 36,720	\$ 29,278	\$ 36,700	\$ 36,700	\$ 36,700	
Contractual Expense	81604.11	\$ 30,000	\$ 40,277	\$ 25,899	\$ 44,006	\$ 44,006	\$ 44,006	
Site Monitoring	81612.11	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	
<b>TOTAL REFUSE &amp; GARBAGE</b>		<b>\$ 66,000</b>	<b>\$ 78,997</b>	<b>\$ 55,176</b>	<b>\$ 82,706</b>	<b>\$ 82,706</b>	<b>\$ 82,706</b>	
<b>Employee Benefits</b>								
State Retirement	90108.11	\$ -	\$ 1,687	\$ -	\$ 1,303	\$ 1,393	\$ 1,393	
Social Security	90308.11	\$ -	\$ 2,809	\$ 2,253	\$ 3,151	\$ 3,151	\$ 3,151	
Workers Compensation	90408.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Unemployment Ins.	90508.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Disability Ins.	90558.11	\$ -	\$ -	\$ 60	\$ 40	\$ 40	\$ 40	
Medical Insurance	90608.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$ -</b>	<b>\$ 4,496</b>	<b>\$ 2,313</b>	<b>\$ 4,494</b>	<b>\$ 4,584</b>	<b>\$ 4,584</b>	
<b>Interfund Transfers</b>								
Transfer to Reserve	99509.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL INTER-FUND TRANSFERS</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL APPROPRIATIONS: ESSEX/WILLSBORO TRANSFER STATION</b>		<b>\$ 66,000</b>	<b>\$ 83,493</b>	<b>\$ 57,489</b>	<b>\$ 87,200</b>	<b>\$ 87,290</b>	<b>\$ 87,290</b>	

<b>ESSEX/WILLSBORO TRANSFER STATION ANTICIPATED REVENUES</b>								
<b>Home &amp; Community Services</b>	<b>Code</b>	<b>Adopted 2018</b>	<b>Adopted 2019</b>	<b>YTD (as of 11/7/19)</b>	<b>Tentative 2020</b>	<b>Preliminary 2020</b>	<b>Adopted 2020</b>	
Refuse & Garbage Charges	2130.11	\$ 70,000	\$ 75,677	\$ 71,514	\$ 84,000	\$ 85,090	\$ 85,090	
Interest & Earnings (NYCLASS)	2401.11	\$ -	\$ 6,746	\$ 2,557	\$ 2,000	\$ 1,000	\$ 1,000	
Sales of Refuse for Recycling	2651.11	\$ 500	\$ 1,070	\$ 1,578	\$ 1,200	\$ 1,200	\$ 1,200	
<b>TOTAL ANTICIPATED REVENUES: ESSEX/WILLSBORO TRANSFER STATION</b>		<b>\$ 70,500</b>	<b>\$ 83,493</b>	<b>\$ 75,649</b>	<b>\$ 87,200</b>	<b>\$ 87,290</b>	<b>\$ 87,290</b>	

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

<b>ESSEX LIGHTING DISTRICT APPROPRIATIONS</b>								
<i>Street Lighting</i>	Code	Adopted 2018	Adopted 2019	YTD (as of 11/7/19)	Tentative 2020	Preliminary 2020	Adopted 2020	
<b>Street Lighting</b>								
Street Lighting CE	51824.07	\$ 4,500	\$ 5,000	\$ 4,214	\$ 5,200	\$ 5,200	\$ 5,200	
<b>TOTAL APPROPRIATIONS: ESSEX STREET LIGHTING</b>		<b>\$ 4,500</b>	<b>\$ 5,000</b>	<b>\$ 4,214</b>	<b>\$ 5,200</b>	<b>\$ 5,200</b>	<b>\$ 5,200</b>	

<b>ESSEX LIGHTING DISTRICT ANTICIPATED REVENUES</b>								
<i>Street Lighting</i>	Code	Adopted 2018	Adopted 2019	YTD (as of 11/7/19)	Tentative 2020	Preliminary 2020	Adopted 2020	
Real Property Taxes	1001.07	\$ -	\$ -	\$ 5,000		\$ -	\$ -	
Interest and Earnings	2401.07	\$ -	\$ -	\$ 129	\$ 100	\$ 100	\$ 100	
Refunds of Prior Year's Expenditures	2701.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL ANTICIPATED REVENUES: ESSEX STREET LIGHTING</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,129</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	

<b>WHALLONSBURG LIGHTING DISTRICT APPROPRIATIONS</b>								
<i>Street Lighting</i>	Code	Adopted 2018	Adopted 2019	YTD (as of 11/7/19)	Tentative 2020	Preliminary 2020	Adopted 2020	
Contractual Expense	51824.06	\$ 3,000	\$ 2,300	\$ 2,185	\$ 2,700	\$ 2,700	\$ 2,700	
<b>TOTAL APPROPRIATIONS: STREET LIGHTS</b>		<b>\$ 3,000</b>	<b>\$ 2,300</b>	<b>\$ 2,185</b>	<b>\$ 2,700</b>	<b>\$ 2,700</b>	<b>\$ 2,700</b>	

<b>WHALLONSBURG LIGHTING DISTRICT ANTICIPATED REVENUES</b>								
<i>Street Lighting</i>	Code	Adopted 2018	Adopted 2019	YTD (as of 11/7/19)	Tentative 2020	Preliminary 2020	Adopted 2020	
Real Property Taxes	1001.06	\$ -	\$ -	\$ 2,300		\$ -	\$ -	
Interest and Earnings	2401.06	\$ -	\$ -	\$ 87	\$ 100	\$ 100	\$ 100	
Refunds of Prior Year's Expenditures	2701.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL REVENUES: WHALLONSBURG LIGHTING DISTRICT</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,387</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>	





**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

NYS - Real Property System  
County of Essex  
Town of Essex - 1525

Assessor's Report - 2019 - Current Year File  
\$495 Exemption Impact Report  
Town Summary

Date/Time - 7/25/2019 11:55:15  
Total Assessed Value 154,255,725  
Uniform Percentage 100.00

Equalized Total Assessed Value 154,255,725

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	25,200	0.02
13100	CO - GENERALLY	RPTL 406(1)	2	2,300	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	15	6,086,100	3.95
13510	TOWN - CEMETERY LAND	RPTL 446	4	11,600	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	182,400	0.12
21600	RES OF CLENGY - RELIG CORP OWN	RPTL 462	2	469,300	0.30
25110	NONPROF CORP - RELIG/CONST PRC	RPTL 420-a	4	1,351,200	0.88
25120	NONPROF CORP - EDUC/CONST PR	RPTL 420-a	1	651,200	0.42
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	25	2,424,200	1.57
25400	FRATERNAL ORGANIZATION	RPTL 428	1	399,500	0.26
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	802,400	0.52
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	37,300	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 459(1)	1	5,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	17	252,525	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	248,050	0.16
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,950	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	212,400	0.14
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	13,140	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	13	488,493	0.32
41720	AGRICULTURAL DISTRICT	AG-MARK'S L 305	96	4,085,053	2.65
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,364,450	0.88
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	52,268	0.03
47460	FOREST LAND CERTD AFTER 974	RPTL 480-a	29	2,376,601	1.54

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

NYS - Real Property System  
County of Essex  
Town of Essex - 1526

Assessor's Report - 2019 - Current Year File  
\$495 Exemption Impact Report  
Town Summary

RPS221N04L001  
Date/Time - 7/25/2019 11:55:15  
Total Assessed Value 154,265,725  
Uniform Percentage 100.00

Equalized Total Assessed Value 154,265,725

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	40,100	0.03
Total Exemptions Exclusive of System Exemptions:					
			258	21,552,630	13.97
Total System Exemptions:					
			1	40,100	0.03
Totals:					
			259	21,592,730	14.00

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**TOWN OF ESSEX 2020  
FINAL BUDGET  
ADOPTED 11/13/2019, RES #50-2019**

**ESSEX TOWN OFFICES  
2313 MAIN STREET, PO BOX 355  
ESSEX, NEW YORK 12936**  
Ronald E. Jackson, Supervisor  
essextownsupervisor@gmail.com  
Phone: (518) 963-4287 Fax: (518) 963-4288  
TDD: 711 or 1-800-662-1220

**2020 Budget Elected Officials Salaries**

Like the unrepresented workers, most elected official salaries were raised 2%. The Town Supervisor, Deputy Supervisor, Budget Officer and Town Board Members elected to keep the same salary they earned in 2019.

Town Supervisor:	\$22,130
Deputy Supervisor:	\$ 816
Budget Officer:	\$ 808
Town Board Members:	\$ 2,691
Town Clerk / Tax Collector:	\$20,881
Highway Superintendent:	\$41,739
Head Assessor:	\$ 4,639
Assessors: (each)	\$ 3,974
Town Judge:	\$12,676