

TOWN OF ESSEX 2016 FINAL BUDGET
Adopted November 12, 2015, Resolution #100-2015

FUND NAME	TOTAL TENTATIVE APPROPRIATIONS FOR 2016	LESS TOTAL ESTIMATED REVENUES FOR 2016	LESS FUND BALANCE & APPROP RESERVES	AMOUNT TO BE RAISED BY TAX
GENERAL	\$ 541,208	\$ 139,241	\$ 15,000	\$ 386,967
				\$ -
HIGHWAY	\$ 571,571	\$ 304,548	\$ 30,000	\$ 237,023
				\$ -
WATER DISTRICT #1	\$ 130,150	\$ 130,150	\$ -	\$ -
				\$ -
SEWER DISTRICT #1	\$ 135,520	\$ 135,520	\$ -	\$ -
				\$ -
ESSEX LIGHTING DISTRICT	\$ 5,000	\$ -	\$ -	\$ 5,000
				\$ -
WHALLONSBURG LIGHTING DISTRICT	\$ 3,250	\$ -	\$ -	\$ 3,250
				\$ -
WATER DISTRICT EXTENSION #1	\$ 4,332	\$ -	\$ -	\$ 4,332
				\$ -
FIRE DISTRICT #1	\$ 92,378	\$ -	\$ -	\$ 92,378
				\$ -
FIRE DISTRICT #2	\$ 48,000	\$ -	\$ -	\$ 48,000
				\$ -
EMS DISTRICT	\$ 59,460	\$ -	\$ -	\$ 59,460
				\$ -
TOTALS	\$ 1,590,869	\$ 709,459	\$ 45,000	\$ 836,410

PROPOSED LEVY FOR 2016: \$ 636,572.00

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APPROPRIATIONS		GENERAL FUND					
<i>Government Support</i>	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Legislative Board							
Personal Services	10101.01	\$ 9,840	\$ 9,988	\$ 6,471	\$ 10,138	\$ 10,138	\$ 10,138
Contractual Expense	10104.01	\$ 750	\$ 750	\$ 3,799	\$ 750	\$ 750	\$ 750
TOTAL Legislative Board (Town Board)		\$ 10,590	\$ 10,738	\$ 10,270	\$ 10,888	\$ 10,888	\$ 10,888
Municipal Court (Justices)							
Personal Services (Judge)	11101.01	\$ 11,593	\$ 11,767	\$ 8,447	\$ 11,944	\$ 11,944	\$ 11,944
Personal Services(Clerk)	11101.01	\$ 2,572	\$ 2,611	\$ 1,330	\$ 2,000	\$ 2,000	\$ 2,000
Contractual Expense	11104.01	\$ 3,000	\$ 3,000	\$ 526	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL Municipal Court (Justices)		\$ 17,165	\$ 17,377	\$ 10,303	\$ 16,944	\$ 16,944	\$ 16,944
Supervisor							
Personal Services	12201.01	\$ 20,241	\$ 20,545	\$ 15,305	\$ 20,854	\$ 20,854	\$ 20,854
Personal Services Dep Sup	12201.01.011	\$ 746	\$ 757	\$ 532	\$ 769	\$ 769	\$ 769
Personal Services / Sec & Bkpr	12201.01.013	\$ 21,009	\$ 29,324	\$ 15,653	\$ 29,764	\$ 29,764	\$ 29,764
Personal Services/Municipal Bkpr	12301.01	\$ -	\$ -	\$ 4,556	\$ 4,500	\$ 4,500	\$ 4,500
Equipment	12202.01	\$ 1,500	\$ 1,500	\$ 881	\$ 1,000	\$ 1,000	\$ 1,000
Contractual Expense	12204.01	\$ 5,000	\$ 6,000	\$ 8,934	\$ 6,000	\$ 6,000	\$ 6,000
TOTAL Supervisor		\$ 48,496	\$ 58,126	\$ 45,862	\$ 62,887	\$ 62,887	\$ 62,887
Tax Collection							
Contractual Expense	13304.01	\$ 900	\$ 500	\$ 338	\$ 500	\$ 500	\$ 500
Mileage	13304.01.014	\$ 250	\$ 250	\$ 122	\$ 250	\$ 250	\$ 250
TOTAL Tax Collection		\$ 1,150	\$ 750	\$ 460	\$ 750	\$ 750	\$ 750
Budget Officer							
Budget Officer Personal Services	13401.01	\$ 764	\$ 750	\$ 557	\$ 761	\$ 761	\$ 761
TOTAL Budget Officer		\$ 764	\$ 750	\$ 557	\$ 761	\$ 761	\$ 761
Assessment (Assessors)							
Personal Services	13551.01	\$ 11,288	\$ 11,457	\$ 7,791	\$ 11,629	\$ 11,629	\$ 11,629
Equipment	13552.01	\$ 800	\$ 2,500	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
Contractual Expense	13554.01	\$ 3,005	\$ 2,500	\$ 412	\$ 1,500	\$ 1,500	\$ 1,500
TOTAL Assessment (Assessors)		\$ 15,093	\$ 16,457	\$ 8,203	\$ 14,129	\$ 14,129	\$ 14,129
Town Clerk							
Personal Services	14101.01	\$ 18,724	\$ 19,005	\$ 9,804	\$ 19,291	\$ 19,291	\$ 19,291
Personal Services (Deputy)	14101.01.015	\$ 2,175	\$ 2,208	\$ 4,087	\$ 2,242	\$ 2,242	\$ 2,242
Contractual Expense	14104.01	\$ 5,000	\$ 3,500	\$ 1,617	\$ 3,000	\$ 4,000	\$ 4,000
TOTAL Town Clerk		\$ 25,899	\$ 24,712	\$ 15,508	\$ 24,532	\$ 25,533	\$ 25,533
Law (Attorney)							
Contractual Expense	14204.01	\$ 5,000	\$ 5,000	\$ 2,003	\$ 5,000	\$ 5,000	\$ 5,000
Contractual Expense (Engineer)	14404.01	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
Contractual Expense (BAR)	14704.01	\$ 1,000	\$ 750	\$ 300	\$ 750	\$ 750	\$ 750
TOTAL Law (Attorney)		\$ 7,500	\$ 7,250	\$ 2,303	\$ 7,250	\$ 7,250	\$ 7,250
Buildings							
Contractual Expense	16204.01	\$ 40,000	\$ 40,000	\$ 20,050	\$ 45,000	\$ 45,000	\$ 45,000
TOTAL Buildings		\$ 40,000	\$ 40,000	\$ 20,050	\$ 45,000	\$ 45,000	\$ 45,000
Unallocated Insurance							
Unallocated Insurance	19104.01	\$ 30,000	\$ 28,000	\$ 20,548	\$ 29,400	\$ 29,400	\$ 29,400
TOTAL Unallocated Insurance		\$ 30,000	\$ 28,000	\$ 20,548	\$ 29,400	\$ 29,400	\$ 29,400

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APPROPRIATIONS		GENERAL FUND						
Government Support	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016	
Municipal Association Dues								
Municipal Association Dues	19204.01	\$ 2,000	\$ 2,000	\$ 450	\$ 2,000	\$ 2,000	\$ 2,000	
TOTAL Municipal Association Dues		\$ 2,000	\$ 2,000	\$ 450	\$ 2,000	\$ 2,000	\$ 2,000	
Judgements and Claims								
Judgements and Claims	19304.01	\$ -	\$ -	\$ 175	\$ -	\$ -	\$ -	
TOTAL Judgements and Claims		\$ -	\$ -	\$ 175	\$ -	\$ -	\$ -	
Taxes & Assess. on Mun, Prpty								
Taxes & Assess. on Mun, Prpty	19504.01	\$ 100	\$ 500	\$ 122	\$ 400	\$ 400	\$ 400	
TOTAL Taxes & Assess. on Mun, Prpty		\$ 100	\$ 500	\$ 122	\$ 400	\$ 400	\$ 400	
Contingency Account								
Contingency Account	19904.01	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	
TOTAL Contingency Account		\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	
TOTAL APPROPRIATIONS: GENERAL GOV'T SUPPORT		\$ 213,664	\$ 220,204	\$ 126,607	\$ 244,941	\$ 245,942	\$ 245,942	

Public Safety	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Dog Control							
Dog Control CE (SPCA & Willsboro Dog Catcher)	35104.01	\$ 839	\$ 1,839	\$ 581	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL Dog Control		\$ 839	\$ 1,839	\$ 581	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL APPROPRIATIONS: PUBLIC SAFETY		\$ 839	\$ 1,839	\$ 581	\$ 2,000	\$ 2,000	\$ 2,000

Health	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Ambulance (Life Flight) CE	45404.01	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
Health Officer	45604.01	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
Health Ins. Buyout	49891.01	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL HEALTH		\$ 3,000	\$ 1,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
TOTAL APPROPRIATIONS: HEALTH		\$ 3,000	\$ 1,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000

Transportation	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Superintendent of Highways							
Highway Supt	50101.01	\$ 37,430	\$ 37,991	\$ 27,274	\$ 38,561	\$ 38,561	\$ 38,561
Deputy Hwy Supt	50101.01	\$ 1,000	\$ 1,015	\$ 690	\$ 1,000	\$ 1,000	\$ 1,000
Contractual Expense	50104.01	\$ 500	\$ 750	\$ 679	\$ 750	\$ 750	\$ 750
TOTAL SUPERINTENDENT OF HIGHWAYS		\$ 38,930	\$ 39,756	\$ 28,643	\$ 40,311	\$ 40,311	\$ 40,311
Highway Garage							
Contractual Expense	A5132.4	\$ 22,000	\$ 22,000	\$ 8,999	\$ 20,000	\$ 20,000	\$ 20,000
TOTAL HIGHWAY GARAGE		\$ 22,000	\$ 22,000	\$ 8,999	\$ 20,000	\$ 20,000	\$ 20,000
Sidewalks							
Personal Services	54101.01	\$ 5,000	\$ -	\$ 53	\$ 500	\$ 500	\$ 500
Equipment	54102.01	\$ 1,500	\$ 1,000	\$ -	\$ 500	\$ 500	\$ 500
Contractual Expense	54104.01	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL SIDEWALKS		\$ 11,500	\$ 6,000	\$ 53	\$ 6,000	\$ 6,000	\$ 6,000
TOTAL APPROPRIATIONS: TRANSPORTATION		\$ 72,430	\$ 67,756	\$ 37,696	\$ 66,311	\$ 66,311	\$ 66,311

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APPROPRIATIONS		GENERAL FUND					
Culture & Recreation	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Parks							
Contractual Expense	71104.01	\$ 750	\$ 750	\$ 222	\$ 750	\$ 750	\$ 750
TOTAL PARKS		\$ 750	\$ 750	\$ 222	\$ 750	\$ 750	\$ 750
Playground & Rec Centers							
Contractual Expense	71404.01	\$ 1,000	\$ 1,000	\$ 35	\$ 500	\$ 500	\$ 500
TOTAL PLAYGROUND & REC CENTERS		\$ 1,000	\$ 1,000	\$ 35	\$ 500	\$ 500	\$ 500
Special Recreation							
Special Rec. Fac. Grange	71804.01	\$ -	\$ 6,000	\$ 2,574	\$ 6,000	\$ 6,000	\$ 6,000
TOTAL SPECIAL RECREATION		\$ -	\$ 6,000	\$ 2,574	\$ 6,000	\$ 6,000	\$ 6,000
Recreation Facility							
Contractual Expense	73104.01	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -
Youth Program	73104.01.019	\$ 6,590	\$ 6,590	\$ 180	\$ 6,590	\$ 6,590	\$ 6,590
TOTAL RECREATION FACILITY		\$ 6,590	\$ 6,590	\$ 210	\$ 6,590	\$ 6,590	\$ 6,590
Library							
Contractual Expense	74104.01	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 12,000	\$ 12,000
TOTAL LIBRARY		\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 12,000	\$ 12,000
Historian							
Contractual Expense	75104.01	\$ 500	\$ 500	\$ 437	\$ 500	\$ 500	\$ 500
TOTAL HISTORIAN		\$ 500	\$ 500	\$ 437	\$ 500	\$ 500	\$ 500
Celebrations							
Historical Prop. Sr. Center Blding	75204.01	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -
Contractual Expense (Celebration)	75504.01	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
TOTAL CELEBRATIONS		\$ 1,000	\$ 1,000	\$ -	\$ 500	\$ 500	\$ 500
Adult Recreation							
Program for the Aging	76104.01	\$ 6,000	\$ 6,400	\$ 1,829	\$ 2,000	\$ 2,000	\$ 2,000
Adult Recreation CE	76204.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual Expense (Sr. Van)	76204.01.018	\$ 500	\$ 580	\$ -	\$ 200	\$ 200	\$ 200
TOTAL ADULT RECREATION		\$ 6,500	\$ 6,980	\$ 1,829	\$ 2,200	\$ 2,200	\$ 2,200
TOTAL APPROPRIATIONS: CULTURE & RECREATION		\$ 26,340	\$ 32,820	\$ 15,306	\$ 29,040	\$ 29,040	\$ 29,040
Home & Community							
	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Zoning							
Personal Services	80101.01	\$ 11,592	\$ 11,766	\$ 8,060	\$ 11,942	\$ 11,942	\$ 11,942
Contractual Expense	80104.01	\$ 500	\$ 2,200	\$ 890	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL ZONING		\$ 12,092	\$ 13,966	\$ 8,951	\$ 13,942	\$ 13,942	\$ 13,942
Planning							
Personal Services	80201.01	\$ 3,840	\$ 3,898	\$ 2,798	\$ 3,956	\$ 3,956	\$ 3,956
Equipment	80202.01	\$ 1,500	\$ 1,500	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
Contractual Expense	80204.01	\$ 1,400	\$ 4,500	\$ 1,157	\$ 1,500	\$ 1,500	\$ 1,500
TOTAL PLANNING		\$ 6,740	\$ 9,898	\$ 3,955	\$ 6,456	\$ 6,456	\$ 6,456
Environmental Control							
Contractual - BRASS	A8090.4	\$ 750	\$ 750	\$ -	\$ 750	\$ 750	\$ 750
TOTAL ENVIRONMENTAL CONTROL		\$ 750	\$ 750	\$ -	\$ 750	\$ 750	\$ 750

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APPROPRIATIONS		GENERAL FUND					
<i>Home & Community</i>	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Refuse & Garbage							
Personal Services	81601.01	\$ 42,637	\$ 43,277	\$ 25,163	\$ 43,926	\$ 43,926	\$ 43,926
Contractual Expense	81604.01	\$ 30,000	\$ 30,000	\$ 17,637	\$ 28,000	\$ 28,000	\$ 28,000
Site Monitoring	81612.01	\$ 2,152	\$ 2,152	\$ 2,824	\$ 2,152	\$ 2,152	\$ 2,152
TOTAL REFUSE & GARBAGE		\$ 74,789	\$ 75,429	\$ 45,624	\$ 74,078	\$ 74,078	\$ 74,078
Community Beautification							
Personal Services	85101.01	\$ 2,500	\$ 2,500	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
Contractual Expense	85104.01	\$ 500	\$ 500	\$ 548	\$ 800	\$ 800	\$ 800
TOTAL COMMUNITY BEAUTIFICATION		\$ 3,000	\$ 3,000	\$ 548	\$ 2,800	\$ 2,800	\$ 2,800
TOTAL APPROPRIATIONS: HOME & COMMUNITY		\$ 97,771	\$ 103,043	\$ 59,077	\$ 98,027	\$ 98,026	\$ 98,026
Undistributed							
	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Employee Benefits							
State Retirement	90108.01	\$ 29,433	\$ 27,000	\$ -	\$ 29,000	\$ 29,000	\$ 29,000
Social Security	90308.01	\$ 13,876	\$ 14,154	\$ 10,292	\$ 14,500	\$ 16,316	\$ 16,316
Worker's Compensation	90408.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unemployment Insurance	90508.01	\$ 2,000	\$ 2,200	\$ -	\$ 2,200	\$ 2,200	\$ 2,200
Disability Insurance	90558.01	\$ 1,000	\$ 1,000	\$ 330	\$ 1,000	\$ 1,000	\$ 1,000
Hospital and Medical Insurance	90608.01	\$ 36,174	\$ 36,897	\$ 20,107	\$ 38,373	\$ 38,373	\$ 38,373
TOTAL EMPLOYEE BENEFITS		\$ 82,483	\$ 81,251	\$ 30,729	\$ 85,073	\$ 86,889	\$ 86,889
Interfund Transfers							
Transfer to Capital	99509.01	\$ 1,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Transfer to Capital (Wrights Inn)	99509.01	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
Transfer to Contingency and Tax Stabilization Capital (Reserve)	99509.01	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL INTERFUND TRANSFERS		\$ 6,000	\$ 15,000	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
TOTAL APPROPRIATIONS: UNDISTRIBUTED		\$ 88,483	\$ 96,251	\$ 30,729	\$ 95,073	\$ 96,889	\$ 96,889
TOTAL APPROPRIATIONS - GENERAL FUND		\$ 502,127	\$ 522,914	\$ 269,996	\$ 538,393	\$ 541,208	\$ 541,208

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ANTICIPATED REVENUES (LOCAL SOURCES)				GENERAL FUND			
Real Property Taxes and Tax Items	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Real Property Tax	1001.01	\$ -	\$ -		\$ -	\$ -	\$ -
Omitted & Apportioned-Real Property	1089.01	\$ -	\$ -	\$ 74	\$ -	\$ -	\$ -
Interest & Penalties on Real Property Taxes	1090.01	\$ -	\$ -	\$ 2,485	\$ -	\$ -	\$ -
TOTAL REAL PROPERTY TAXES & TAX ITEM:		\$ -	\$ -	\$ 2,559	\$ -	\$ -	\$ -

Non-property Taxes							
	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Non-property tax distribution (Sales Tax from county)	1120.01	\$ -	\$ -	\$ 1,535	\$ 25,000	\$ 25,000	\$ 25,000
Franchise Fees	1170.01	\$ -	\$ -	\$ 903	\$ 900	\$ 900	\$ 900
TOTAL NON-PROPERTY TAXES		\$ -	\$ -	\$ 7,556	\$ 25,900	\$ 25,900	\$ 25,900

DEPARTMENTAL INCOME	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
General Government							
Tax Collector's Fees/Penalties	1232.01	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
Town Clerk Fees	1255.01	\$ 500	\$ 600	\$ 391	\$ 500	\$ 500	\$ 500
TOTAL GENERAL GOVERNMENT		\$ 500	\$ 3,100	\$ 391	\$ 3,000	\$ 3,000	\$ 3,000

Health							
Vital Statistic Fees	1603.01	\$ -	\$ -		\$ -	\$ -	\$ -
TOTAL HEALTH		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Culture & Recreation							
Beggs Park Recreation Charges	2001.01	\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200
TOTAL CULTURE & RECREATION		\$ -	\$ 200	\$ -	\$ 200	\$ 200	\$ 200

Home & Community Services							
Zoning Fees	2110.01	\$ 2,000	\$ 2,000	\$ 2,630	\$ 2,000	\$ 2,000	\$ 2,000
Planning Board Fees	2115.01	\$ -	\$ 200	\$ 464	\$ 200	\$ 200	\$ 200
Refuse & Garbage	2130.01	\$ 62,500	\$ 76,000	\$ 50,122	\$ 65,000	\$ 65,000	\$ 65,000
Willsboro Senior Funding	2189.01	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -
TOTAL HOME & COMMUNITY SERVICES		\$ 67,500	\$ 81,200	\$ 53,217	\$ 67,200	\$ 67,200	\$ 67,200

INTERGOVERNMENTAL CHARGE	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
General Services, Other Governments (stumpage fees)	2210.01	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -
TOTAL GENERAL SERVICES		\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -

TOWN FEES	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Use of Money & Property							
Interest and Earnings	2401.01	\$ 250	\$ 100	\$ -	\$ 100	\$ 100	\$ 100
Rental of Real Property	2410.01	\$ 900	\$ 800	\$ -	\$ 800	\$ 800	\$ 800
Lease - Nexxia	2440.01	\$ 17,886	\$ 18,423	\$ 18,423	\$ 18,976	\$ 18,976	\$ 18,976
ACAP	2500.01	\$ 2,400	\$ 2,400	\$ 1,600	\$ -	\$ -	\$ -
TOTAL USE OF MONEY & PROPERTY		\$ 21,436	\$ 21,723	\$ 20,023	\$ 19,876	\$ 19,876	\$ 19,876

Licenses & Permits							
Business & Occupational Licenses	2501.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dog Licenses	2544.01	\$ -	\$ 250	\$ 60	\$ 250	\$ 250	\$ 250
Building & Alteration Permits	2555.01	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -
TOTAL LICENSES & PERMITS		\$ -	\$ 750	\$ 60	\$ 250	\$ 250	\$ 250

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ANTICIPATED REVENUES (LOCAL SOURCES)			GENERAL FUND				
Fines & Forfeitures	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	Adopted 2016
Fines & Forfeited Bail	2610.01	\$ 2,500	\$ 2,500	\$ 149	\$ 500	\$ 500	\$ 500
TOTAL FINES & FORFEITURES		\$ 2,500	\$ 2,500	\$ 149	\$ 500	\$ 500	\$ 500
Sale of Property & Compensation for Loss							
Sale of Refuse for Recycling	2651.01	\$ -	\$ -	\$ 559	\$ 500	\$ 500	\$ 500
Sale of Forest Product	2652.01	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	2680.01	\$ 1,591	\$ 1,800	\$ -	\$ 4,175	\$ 4,175	\$ 4,175
TOTAL SALES OF PROPERTY AND COMPENSATION FOR LOSS		\$ 1,591	\$ 2,300	\$ 559	\$ 4,675	\$ 4,675	\$ 4,675
Miscellaneous							
Refunds of Prior Year's Expenditures	2701.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified Revenues	2770.01	\$ 3,000	\$ 3,000	\$ 891	\$ 1,500	\$ 1,500	\$ 1,500
TOTAL MISCELLANEOUS		\$ 3,000	\$ 3,000	\$ 891	\$ 1,500	\$ 1,500	\$ 1,500
State Aid							
General Government							
State Revenue Sharing (Per Capita)	3001.01	\$ -	\$ 10,140	\$ -	\$ 10,140	\$ 10,140	\$ 10,140
Mortgage Tax	3005.01	\$ 4,000	\$ 6,000	\$ 6,278	\$ 6,000	\$ 6,000	\$ 6,000
TOTAL GENERAL GOVERNMENT		\$ 4,000	\$ 16,140	\$ 6,278	\$ 16,140	\$ 16,140	\$ 16,140
Public Safety							
Public Safety	3389.01	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -
TOTAL PUBLIC SAFETY		\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -
Culture & Recreation							
Youth Programs	3820.01	\$ 350	\$ 350	\$ -	\$ -	\$ -	\$ -
TOTAL CULTURE & RECREATION		\$ 350	\$ 350	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUES: GENERAL FUND		\$ 28,877	\$ 31,623	\$ 29,238	\$ 139,241	\$ 139,241	\$ 139,241

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APPROPRIATIONS		HIGHWAY FUND						
<i>Transportation</i>	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016	
Maintenance of Roads								
Personal Services	51101.03	\$ 82,969	\$ 84,213	\$ 64,296	\$ 85,476	\$ 85,476	\$ 85,476	
Contractual Expense	51104.03	\$ 45,000	\$ 48,000	\$ 23,859	\$ 48,000	\$ 48,000	\$ 48,000	
TOTAL MAINTENANCE OF ROADS		\$ 127,969	\$ 132,213	\$ 88,155	\$ 133,476	\$ 133,476	\$ 133,476	
Permanent Improvements								
Equipment & Capital Outlay	51122.03	\$ 49,450	\$ 66,298	\$ 6,285	\$ 66,298	\$ 66,298	\$ 66,298	
Permanent Improvement CE	51124.03	\$ 250	\$ 250	\$ 3,959	\$ 250	\$ 250	\$ 250	
TOTAL PERMANENT IMPROVEMENTS		\$ 49,700	\$ 66,548	\$ 10,244	\$ 66,548	\$ 66,548	\$ 66,548	
Machinery								
Equipment	51302.03	\$ -	\$ 20,000	\$ -	\$ 40,000	\$ 20,000	\$ 20,000	
Contractual Expense	51304.03	\$ 25,000	\$ 20,000	\$ 25,014	\$ 25,000	\$ 25,000	\$ 25,000	
TOTAL MACHINERY		\$ 25,000	\$ 40,000	\$ 25,014	\$ 65,000	\$ 45,000	\$ 45,000	
Town Snow Removal								
Snow Removal PS	51421.03	\$ 78,453	\$ 78,453	\$ 55,199	\$ 79,630	\$ 79,630	\$ 79,630	
Snow Removal CE	51424.03	\$ 65,000	\$ 80,000	\$ 73,372	\$ 85,000	\$ 85,000	\$ 85,000	
TOTAL TOWN SNOW REMOVAL		\$ 143,453	\$ 158,453	\$ 128,570	\$ 164,630	\$ 164,630	\$ 164,630	
Highway Services to Other Govt's (State & County)								
HW Service to Other Govt's PS	51481.03	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	
HW Service to Other Govt's CE	51484.03	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL STATE & COUNTY SNOW REMOVAL		\$ 12,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	
Employee Benefits								
State Retirement	90108.03	\$ 29,654	\$ 25,000	\$ -	\$ 27,000	\$ 27,000	\$ 27,000	
Social Security	90308.03	\$ 12,471	\$ 12,905	\$ 8,637	\$ 13,420	\$ 13,420	\$ 13,420	
Worker's Compensation	90408.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Unemployment Insurance	90508.03	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	
Disability Insurance	90558.03	\$ 150	\$ 150	\$ 79	\$ 150	\$ 150	\$ 150	
Hospital and Medical Insurance	90608.03	\$ 69,256	\$ 85,141	\$ 66,465	\$ 88,547	\$ 88,547	\$ 88,547	
Shoes/Clothing	90898.03	\$ 3,450	\$ 3,600	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	
Longevity Bonus	90898.03	\$ 3,000	\$ 3,000	\$ -	\$ 2,100	\$ 2,100	\$ 2,100	
TOTAL EMPLOYEE BENEFITS		\$ 120,481	\$ 132,296	\$ 77,380	\$ 135,917	\$ 135,917	\$ 135,917	
Interfund Transfers								
Transfer to Reserve	99509.03	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	
TOTAL INTER-FUND TRANSFERS		\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	
TOTAL APPROPRIATIONS: HIGHWAY FUND		\$ 498,603	\$ 555,510	\$ 329,363	\$ 591,571	\$ 571,571	\$ 571,571	

TOWN OF ESSEX 2016 FINAL BUDGET
Adopted November 12, 2015, Resolution #100-2015

ANTICIPATED REVENUES		HIGHWAY FUND						
Real Property Taxes & Tax Items	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016	
Real Property Taxes								
Real Property Tax	1001.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL REAL PROPERTY TAX & TAX ITEMS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Departmental Income	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016
Transportation							
Transportation Services/Other Gov't's (Labor, Essex County)	2300.03	\$ -	\$ 1,000	\$ 7,602	\$ 3,000	\$ 5,000	\$ 5,000
Snow Removal/Other Gov't's (County & State)	2302.03	\$ -	\$ 30,000	\$ 24,161	\$ 30,000	\$ 189,000	\$ 189,000
TOTAL TRANSPORTATION		\$ -	\$ 31,000	\$ 31,763	\$ 33,000	\$ 194,000	\$ 194,000

Intergovernmental Charges	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016
Use of Money & Property							
Interest and Earnings	2401.03	\$ 500	\$ 250	\$ -	\$ 250	\$ 250	\$ 250
Rental of Equipment (Essex Cty)	2414.03	\$ 178,000	\$ 180,000	\$ 20,711	\$ 180,000	\$ 22,000	\$ 22,000
TOTAL USE OF MONEY & PROPERTY		\$ 178,500	\$ 180,250	\$ 20,711	\$ 180,250	\$ 22,250	\$ 22,250

Sale of Property & Compensation for Loss							
Sale of Scrap & Excess Materials	2650.03	\$ 16,000	\$ 10,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
Sale of Equipment	2665.03	\$ -	\$ -	\$ 108	\$ 5,000	\$ 5,000	\$ 5,000
Insurance Recoveries	2680.03	\$ 1,221	\$ 1,200	\$ -	\$ 1,200	\$ 11,000	\$ 11,000
TOTAL SALE OF PROPERTY & COMPENSATION FOR LOSS		\$ 17,221	\$ 11,200	\$ 108	\$ 11,200	\$ 21,000	\$ 21,000

Miscellaneous							
Unclassified Revenues	2770.03	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL MISCELLANEOUS		\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000

State Aid	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016
Transportation							
CHIPS	3501.03	\$ 49,450	\$ 66,299	\$ -	\$ 66,298	\$ 66,298	\$ 66,298
TOTAL CHIPS		\$ 49,450	\$ 66,299	\$ -	\$ 66,298	\$ 66,298	\$ 66,298
TOTAL ANTICIPATED REVENUES: HIGHWAY FUND		\$ 245,171	\$ 289,749	\$ 52,582	\$ 291,748	\$ 304,548	\$ 304,548

TOWN OF ESSEX 2016 FINAL BUDGET
Adopted November 12, 2015, Resolution #100-2015

APPROPRIATIONS		WATER DISTRICT #1					
HOME & COMMUNITY SERVICE	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016
Water Administration							
Personal Services	83101.08	\$ 797	\$ 850	\$ 773	\$ 863	\$ 863	\$ 863
Equipment	83102.08	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Contractual Expense	83104.08	\$ 1,000	\$ 1,000	\$ 1,745	\$ 2,055	\$ 2,055	\$ 2,055
TOTAL WATER ADMINISTRATION		\$ 3,797	\$ 3,850	\$ 2,518	\$ 2,918	\$ 2,918	\$ 2,918
Water-Source of Supply, Power, & Pumping							
Personal Services	83201.08	\$ 1,369	\$ 1,369	\$ 720	\$ 1,390	\$ 1,390	\$ 1,390
Equipment	83202.08	\$ 3,000	\$ 3,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
Contractual Expense	83204.08	\$ 6,000	\$ 10,000	\$ 4,480	\$ 9,000	\$ 9,000	\$ 9,000
TOTAL WATER - SOURCE OF SUPPLY, POWER & PUMPING		\$ 10,369	\$ 14,369	\$ 5,200	\$ 12,390	\$ 12,390	\$ 12,390
Water-Purification							
Personal Services	83301.08	\$ 7,725	\$ 7,841	\$ 5,629	\$ 7,959	\$ 7,959	\$ 7,959
Equipment	83302.08	\$ 8,617	\$ 8,617	\$ 15	\$ 8,617	\$ 8,617	\$ 8,617
Contractual Expense	83304.08	\$ 20,000	\$ 22,000	\$ 18,100	\$ 22,000	\$ 22,000	\$ 22,000
Transmission/Distribution	83404.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL WATER-PURIFICATION		\$ 36,342	\$ 38,458	\$ 23,744	\$ 38,576	\$ 38,576	\$ 38,576
Employee Benefits							
State Retirement	90108.08	\$ 2,598	\$ 2,650	\$ -	\$ 2,800	\$ 2,800	\$ 2,800
Social Security	90308.08	\$ 855	\$ 855	\$ 524	\$ 800	\$ 800	\$ 800
Workers Compensation	90408.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Disability Insurance	90558.08	\$ -	\$ -	\$ 13	\$ 30	\$ 30	\$ 30
TOTAL EMPLOYEE BENEFITS		\$ 3,453	\$ 3,505	\$ 538	\$ 3,630	\$ 3,630	\$ 3,630
Debit Service							
Grant/Loan Principal	97106.08	\$ 2,000	\$ 38,628	\$ 2,000	\$ 53,561	\$ 53,561	\$ 53,561
Grant/Loan Interest	97107.08	\$ 2,900	\$ 2,900	\$ 1,747	\$ 2,900	\$ 2,900	\$ 2,900
TOTAL DEBT SERVICE		\$ 4,900	\$ 41,528	\$ 3,747	\$ 56,461	\$ 56,461	\$ 56,461
Interfund Transfers							
Transfer to Capital Projects Fund	99509.08	\$ 40,000	\$ 16,175	\$ -	\$ 16,175	\$ 16,175	\$ 16,175
TOTAL INTERFUND TRANSFERS		\$ 40,000	\$ 16,175	\$ -	\$ 16,175	\$ 16,175	\$ 16,175
TOTAL APPROPRIATIONS: WATER DISTRICT #1		\$ 98,861	\$ 117,885	\$ 35,747	\$ 130,149	\$ 130,150	\$ 130,150

TOWN OF ESSEX 2016 FINAL BUDGET
Adopted November 12, 2015, Resolution #100-2015

APPROPRIATIONS		SEWER DISTRICT #1						
<i>Home & Community Service</i>	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016	
Sewer Administration								
Personal Services Operator	81301.13	\$ 24,102	\$ 24,464	\$ 20,239	\$ 24,830	\$ 24,830	\$ 24,830	
Personal Services Operator Assistant	81301.13	\$ 3,500	\$ 3,553	\$ 3,220	\$ 3,601	\$ 3,601	\$ 3,601	
Sewer Rents Clerk	81301.13	\$ 621	\$ 630	\$ 489	\$ 639	\$ 639	\$ 639	
Contractual Expense	81304.13	\$ 23,500	\$ 67,288	\$ 24,404	\$ 54,180	\$ 54,286	\$ 54,286	
TOTAL SEWER ADMINISTRATION		\$ 51,723	\$ 95,934	\$ 48,353	\$ 83,251	\$ 83,356	\$ 83,356	
Undistributed								
	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016	
Employee Benefits								
State Retirement	90108.13	\$ 4,397	\$ 4,397	\$ -	\$ 4,500	\$ 4,500	\$ 4,500	
Social Security	90308.13	\$ 2,224	\$ 2,224	\$ 1,500	\$ 2,300	\$ 2,300	\$ 2,300	
Workers Compensation	90408.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Unemployment Ins.	90508.13	\$ 75	\$ 75	\$ -	\$ 75	\$ 75	\$ 75	
Disability Ins.	90558.13	\$ 150	\$ 150	\$ 56	\$ 150	\$ 150	\$ 150	
Medical Insurance	90608.13	\$ 12,721	\$ 11,352	\$ 9,461	\$ 11,806	\$ 11,806	\$ 11,806	
TOTAL EMPLOYEE BENEFITS		\$ 19,567	\$ 18,198	\$ 11,017	\$ 18,831	\$ 18,831	\$ 18,831	
Debt Service								
Debt Service Loan	97106.13	\$ 33,333	\$ 33,333	\$ -	\$ 26,250	\$ 26,250	\$ 26,250	
Owed GF from SF	97956.13	\$ -	\$ -	\$ -	\$ 7,083	\$ 7,083	\$ 7,083	
TOTAL DEBT SERVICE		\$ 33,333	\$ 33,333	\$ -	\$ 33,333	\$ 33,333	\$ 33,333	
TOTAL APPROPRIATIONS: SEWER DISTRICT #1		\$ 104,623	\$ 147,465	\$ 59,370	\$ 135,415	\$ 135,520	\$ 135,520	

ANTICIPATED REVENUES		SEWER DISTRICT #1						
<i>Sewer Service Charges</i>	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016	
Unmetered Sewer Sales	2122.13	\$ -	\$ 33,333	\$ 118,000	\$ 132,341	\$ 132,340	\$ 132,340	
Interest & Penalties on Sewer Rents	2128.13	\$ -	\$ -	\$ 844	\$ -	\$ -	\$ -	
TOTAL REVENUES: SEWER SERVICE CHARGES - SEWER DISTRICT #1		\$ -	\$ 33,333	\$ 118,844	\$ 132,341	\$ 132,340	\$ 132,340	

<i>Intergovernmental Charges</i>	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016
Sale of Property & Compensation for Loss							
Health Ins. Recoveries	2680.13	\$ 3,180	\$ 3,180	\$ -	\$ 3,180	\$ 3,180	\$ 3,180
TOTAL REVENUES: INTERGOVT'L CHARGES - SEWER DISTRICT #1		\$ 3,180	\$ 3,180	\$ -	\$ 3,180	\$ 3,180	\$ 3,180

<i>Miscellaneous</i>	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016
Unclassified Revenue							
Unclassified Revenue	2770.13	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -
TOTAL UNCLASSIFIED REVENUES - SEWER DISTRICT #1		\$ 6,360	\$ 39,693	\$ 119,718	\$ 138,701	\$ 135,520	\$ 135,520

TOWN OF ESSEX 2016 FINAL BUDGET
Adopted November 12, 2015, Resolution #100-2015

APPROPRIATIONS		ESSEX LIGHTING DISTRICT							
<i>Transportation</i>	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016		
Street Lighting									
Street Lighting CE	51824.07	\$ 4,000	\$ 5,000	\$ 3,339	\$ 5,000	\$ 5,000	\$ 5,000	\$	5,000
TOTAL APPROPRIATIONS: STREET LIGHTS		\$ 4,000	\$ 5,000	\$ 3,339	\$ 5,000	\$ 5,000	\$ 5,000	\$	5,000

ANTICIPATED REVENUES		ESSEX LIGHTING DISTRICT							
<i>Street Lighting</i>	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016		
Real Property Tax	1001.07	\$ 1,500	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$	-
Interest and Earnings	2401.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Refunds from Prior Years	2701.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
TOTAL ESTIMATED REVENUE: ESSEX LIGHTING DISTRICT		\$ 1,500	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$	-

APPROPRIATIONS		WHALLONSBURG LIGHTING DISTRICT							
Accounts	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016		
Contractual Expense	51824.06	\$ 2,250	\$ 3,250	\$ 1,522	\$ 3,250	\$ 3,250	\$ 3,250	\$	3,250
TOTAL APPROPRIATIONS: STREET LIGHTS		\$ 2,250	\$ 3,250	\$ 1,522	\$ 3,250	\$ 3,250	\$ 3,250	\$	3,250

ANTICIPATED REVENUES		WHALLONSBURG LIGHTING DISTRICT							
Accounts	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016		
Real Property Tax	1001.06	\$ 2,250	\$ 3,250	\$ 3,250	\$ -	\$ -	\$ -	\$	-
Interest and Earnings	2401.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Refunds from Prior Years	2701.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
TOTAL ESTIMATED REVENUES: WHALLONSBURG LIGHTING DISTRICT		\$ 2,250	\$ 3,250	\$ 3,250	\$ -	\$ -	\$ -	\$	-

TOWN OF ESSEX 2016 FINAL BUDGET
Adopted November 12, 2015, Resolution #100-2015

APPROPRIATIONS		WATER DISTRICT EXT #1					
Accounts	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016
Debt Service - Principal	97106.12	\$ 4,332	\$ 4,332	\$ 4,332	\$ 4,332	\$ 4,332	\$ 4,332
TOTAL APPROPRIATIONS - WATER DISTRICT EXTENSION #1		\$ 4,332	\$ 4,332	\$ 4,332	\$ 4,332	\$ 4,332	\$ 4,332

ANTICIPATED REVENUES		WATER DISTRICT EXT #1					
Accounts	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016
Real Property Tax	1001.12	\$ 4,332	\$ 4,332	\$ 4,332	\$ -	\$ -	\$ -
Interest & Earnings	2401.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUES: WATER DISTRICT EXT. #1		\$ 4,332	\$ 4,332	\$ 4,332	\$ -	\$ -	\$ -

APPROPRIATIONS		FIRE DISTRICT #1					
Accounts	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016
Contractual Expenses	34104.05	\$ 88,170	\$ 89,787	\$ 89,787	\$ 92,378	\$ 92,378	\$ 92,478
TOTAL APPROPRIATIONS - FIRE DISTRICT #1		\$ 88,170	\$ 89,787	\$ 89,787	\$ 92,378	\$ 92,378	\$ 92,478

ANTICIPATED REVENUES		FIRE DISTRICT #1					
Accounts	Code	Adopted 2014	ADOPTED 2015	Year to Date 2015	Tentative 2016	Preliminary 2016	ADOPTED 2016
Real Property Tax	Code	\$ 88,170	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Income	2770.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUE: FIRE DISTRICT #1		\$ 88,170	\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF ESSEX 2016 FINAL BUDGET
Adopted November 12, 2015, Resolution #100-2015

RPS221/V04/L001
Date/Time - 7/1/2015 09:29:12
Total Assessed Value 147,104,138
Uniform Percentage 100.00

Assessor's Report - 2015 - Current Year File
\$495 Exemption Impact Report
Town Summary

Equalized Total Assessed Value 147,104,138

NYS - Real Property System
County of Essex
Town of Essex - 1526

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	27,500	0.02
13100	CO - GENERALLY	RPTL 406(1)	1	50,900	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	16	5,923,300	4.03
13510	TOWN - CEMETERY LAND	RPTL 446	4	11,600	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	182,400	0.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	447,800	0.30
25110	NONPROF CORP - RELIG/CONST PRI	RPTL 420-a	4	1,346,600	0.92
25120	NONPROF CORP - EDUC/CONST PR	RPTL 420-a	1	508,880	0.35
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	14	2,109,700	1.43
25400	FRATERNAL ORGANIZATION	RPTL 428	1	393,300	0.27
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	819,200	0.56
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	14	210,000	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	333,675	0.23
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	25,125	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	125,800	0.09
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	2,850	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	633,148	0.43
41720	AGRICULTURAL DISTRICT	AG-MKTS L305	77	4,063,221	2.76
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	1,212,022	0.82
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	206,250	0.14
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	52,268	0.04
47450	FORESTREF LAND - FISHER ACT	RPTL 480	18	504,303	0.34
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	15	1,695,731	1.15

TOWN OF ESSEX 2016 FINAL BUDGET
Adopted November 12, 2015, Resolution #100-2015

RPS21W04L001
Date/Time - 7/1/2015 09:29:12
Total Assessed Value 147,104,138
Uniform Percentage 100.00

Assessor's Report - 2015 - Current Year File
S495 Exemption Impact Report
Town Summary

Equalized Total Assessed Value 147,104,138

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	40,100	0.03
Total Exemptions Exclusive of System Exemptions:			228	20,892,073	14.20
Total System Exemptions:			1	40,100	0.03
Totals:			229	20,932,173	14.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____